

I/104314/2023

Subject	Minutes of the Meeting of District Development Committee
Date & Time	30 th September, 2023, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri. Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Miscellaneous	The EE, PWD (R), informed that the approach road to the college in Laharighat will be made motorable before the honorable CM's visit, and the scarcity of earth materials will be resolved as soon as possible.	EE, PWD (R)/ DTO, Morigaon/ 3 Months
			Sahitya Sabha	He informed that repairing and pothole work has been completed on the major roads leading to Sahitya Sabha, even though the sanction is yet to be obtained.	EE, PWD (R), Morigaon
			NLCPR	The EE informed that, the Chief Of Division from E&M, T&D department has visited the bridge site in Manipur under NLCPR.	EE, PWD (R), Morigaon
			Follow Up Action	Confirmation from the authorities regarding land encroachment by Deepak Bordoloi on the embankment road leading to GKB College is still pending.	EE, PWD (R), Morigaon/ ADC(R)/CO, Morigaon.
				DDC instructed the EE to take the necessary action against the construction of ponds near roads before	EE, PWD (R), Morigaon

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				the flood season.	
6.	Economic Development	P&RD	PMAY-G	The i/c CEO, Zilla Parishad informed that while the first installment has been released to the beneficiaries under PMAY-G, the second installment could not be released due to some issues. She reiterated that it will take at least 5 months to resolve the problem.	CEO, Zilla Parishad
7.	Economic Development	Municipal Board, Morigaon	15 th FC Grant	The tender for schemes under the 15th FC Grant has not been carried out yet.	EO, Municipal Board, Morigaon
8.	Infrastructure	PWD (Building)	IB	The Chairman expressed his dissatisfaction over finishing work of IB at Jagiroad.	EE, PWD (Building) Morigaon
			Model Residential School	Model Residential School at Alisinga is 83% completed. It is expected to be completed by Dec, 2023.	EE, PWD (Building) Morigaon
			Model Tea Garden School	The process of handover of ACR at Model Tea Garden School in GKT will be will be done before this Durga Puja.	EE, PWD (Building) Morigaon
			Model Degree College	The Chairman has instructed the Officer that, by Dec, 2023, model degree college at Kushtoli must be completed in all aspect.	EE, PWD (Building) Morigaon
				For connection of electricity, application has been given to CEO, APDCL.	EE, PWD (Building) Morigaon/ CEO, APDCL
			Polytechnic	The AEE informed that, due to water logging issue work is yet to be started in polytechnic. In this regard, the Chairman has instructed the officer to fix a date for inspecting the site.	EE, PWD (Building) Morigaon
			Circuit House	The quotation for furniture at Circuit House building is under process.	EE, PWD (Building) Morigaon
15.	Infrastructure	PWD (NH)	Basanaghat-Bhuragaon-NH	The Chairman instructed the officer to build good public relations at the field level to avoid complications during the land acquisition.	EE, PWD (NH), Nagaon
			Kapili Bridge	The construction of the bridge at Jagi- Bhakatgaon over the Kapili River has been resumed.	EE, PWD (NH), Nagaon
17.	Infrastructure	Water Resources		The EE, Water Resources informed that the remaining works will be resumed in November 2023 and will be completed within one or two months.	EE, Water Resources, Morigaon
			Embankment at Tea Garden	The EE has expressed his opinion that, after the meeting with the Tea Garden authority in the presence of the District Commissioner, it has	EE, Water Resources, Morigaon

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				become clear that under no circumstances will the authority of GKT allow the Water Resources department to construct the embankment on the premises of GKT estate.	
			SOPD	It was decided that, anti erosion measures of the lift point may be accommodated under SOPD of PHE department.	EE, Water Resources/EE PHE, Morigaon
			Murkata bridge	With regard to Murkata bridge, it has been decided that before the next DDC meeting the concerned engineer of PWD(Road) and Water Resources shall convened a meeting and chalked out the future course of action for giving the final shape to the project, as the project needs convergence of both departments in order to make the project viable.	EE, Water Resources, Morigaon/ EE, PWD(R), Morigaon
21.	Infrastructure	Irrigation	Convergence	The Chairman asked the EE to conduct a monthly meeting with the Agriculture department since the convergence of both departments is necessary.	EE, Irrigation/ DAO, Morigaon
				The EE has highlighted the issue related to Barunguri and Ahatguri schemes. In response, the Chairman made a call to the Secretary, Irrigation, Dispur, requesting necessary support and cooperation to revive the projects. Additionally, he instructed the EE to identify and report any constraints faced by the department to the higher authorities.	EE, Irrigation, Morigaon
23.	Infrastructure	APDCL	Substation	The construction of substations at Jagiroad and Charaibahi is currently in progress.	CEO, APDCL, Morigaon
			DDC Follow up action	Issue with the Municipality is yet to be resolved.	CEO, APDCL/ EO, MMB Morigaon
				Regarding the JJM payment issue, the testing of meters has been completed, and 4 meters were found to be defective, while the remaining ones are without errors.	CEO, APDCL/ CEO, Zilla Parishad/ EE, PHE, Morigaon
26.	Economic Development	Agriculture	Crop Survey	The District Agriculture Officer informed that, district crop survey has been going on and is expected to be completed by October, 2023.	DAO, Morigaon
			PM-KISAN	15638 nos. of applications are still pending for Aadhar authentication	DAO, Morigaon
28.	Economic Development	Agri. Engineering	Knowledge Centre & ADO Office	Though a site-specific estimate for the Laharighat Knowledge Centre and ADO office at Kushtoli has been submitted, construction work has not yet	AEE, Agri. Eng., Raha

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				started. It is expected to commence by December 10 th , 2023.	
			RIDF	Installation of diesel pump set will be completed by Dec, 2023.	AEE, Agri. Eng., Raha
30.	Infrastructure	PHE	FHTC	Due to technical issue, DPR of FHTC could not be prepared.	EE, PHE, Morigaon
			JJM	Target for JJM for this month will be completed by 30 th September.	EE, PHE, Morigaon
			DDC Follow up action	RTI matter is yet to be resolved.	EE, PHE, Dhing/ ADC (PHE), Morigaon
33.	Economic Development	KVK	Lavanya Rice	The Officer has informed that, initiative has been taken to popularise Lavanya (purple) rice in Morigaon district.	Senior Scientist & Head, KVK, Morigaon
			Millet Recipe Contest/ MILLET BRAND AMBASSADORS	A Millet Recipe Contest was conducted at various locations in Morigaon district by KVK, Morigaon. Participation certificates have been given to all participants, and 5 winners were designated as MILLET BRAND AMBASSADORS from each contest.	Senior Scientist & Head, KVK, Morigaon
			Value Addition of Millets	A demonstration on value addition of millets was held at the KVK conference hall, with the participation of 16 individuals.	Senior Scientist & Head, KVK, Morigaon
36.	Infrastructure	Transport	Road Safety	The DTO has informed that the major causes of road safety hazards include over speeding, driving under the influence of alcohol, using mobile phones while driving, not using seat belts, not wearing helmets, and road engineering issues. In response, the Chairman asked the DTO to provide the number of cases occurred for each of these reasons.	DTO, Morigaon
				In collaboration with the police, awareness campaigns, leaflet distribution, and microphone announcements have been made in schools, colleges, and public places.	DTO, Morigaon
			Heavy Vehicles	The Chairman asked the DTO to devise a mechanism to curb the movement of heavy vehicles in Morigaon town during school hours.	DTO, Morigaon
39.	Economic Development	Sericulture	APART	Though the list of 100 nos. of beneficiaries under APART has been sent to the Agriculture department, only 61 nos. of beneficiaries have received the payment. Remaining beneficiaries are yet to be traced due to non availability of phone numbers. Both Agriculture & Sericulture department may	ADS, Sericulture/ DAO, Agriculture, Morigaon

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				mutually solve the issue as soon as possible.	
				She also informed that, due to harsh weather, it has been difficult for production of Muga silk.	ADS, Sericulture, Morigaon
41.	Reforms, Governance, Facilitation and Regulation	Forest	Amrit Brikshya	The DFO (SF), Nagaon, has informed that more than 1.33 lakhs registered users have uploaded photographs on the Amrit Brikshya Andoolan portal/app, and Morigaon ranks 5th in this regard.	DFO (SF), Nagaon
				The Chairman instructed the DFO (T), Nagaon, to communicate with the stakeholders of Sitajakhala Mandir to address the forest department's matter.	DFO(T), Nagaon
43.	Economic Development	Fishery	PMMSY	The target for 2023-24 has been received and advertised on September 21, 2023, under PMMSY (Pradhan Mantri Matsya Sampada Yojana).	DFDO, Morigaon
			PM VISHWAKARMA	A total of 122 fish net makers and 86 boat makers have been identified for the PM VISHWAKARMA scheme.	DFDO, Morigaon
45.	Economic Development	Soil Conservation	WDC-PMKSY	Farm pond at Meruagaon will be completed before Durga Puja.	DO, Soil Conservation, Morigaon
				The Chairman asked the officer to give emphasis on horticulture plantation.	DO, Soil Conservation, Morigaon
47.	Economic Development	Animal Husbandry & Veterinary	Street Dog	The Chairman has asked the DVO to devise a method to curb the challenges of street dogs, especially in Morigaon town. In this regard a separate meeting may be convened with all the stakeholders.	DVO, Morigaon
48.	Social Sector	Cultural Affairs	Sanskritik Mahasangram	The officer has informed that due to the non-availability of the required degree to become a judge for Sanskritik Mahasangram, applications from some renowned personalities related to culture have been rejected.	CDO, Morigaon
				A district-level committee for Sanskritik Mahasangram has been constituted.	CDO, Morigaon
				The Chairman instructed the officer to conduct widespread promotion and boost the number of registrations for participation.	CDO, Morigaon
51.	Economic Development	DICC	PMEGP	The officer has informed that a total of 24 applications have been sanctioned out of the target of 56 under the PMEGP scheme. Although the list of	GM, DICC, Morigaon

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				proposals has been sent to the LDM, a positive response has not been received.	
			PMFME	A total of 189 applications were received under the PMFME scheme. Out of these, 18 loans were sanctioned, while 119 loans were rejected. In this scheme, farmers are targeted, and meetings have been conducted with 5 Farmers' Producer Companies (FPCs).	GM, DICC, Morigaon
			PM VISHWAKARMA	Total 1318 traditional artisans and craftsmen have been identified, and the registration process is ongoing under the PM VISHWAKARMA scheme.	GM, DICC, Morigaon
54.	Economic Development	Handloom & Textile	SAMARTH	Under SAMARTH scheme, Jacquard training has been given in Arpana BKSS, Pub-Barbhagia BKSS and HTC, Nellie.	Superintendent, H&T, Morigaon
			Swanirbarnari	Registration process has been completed for Swanirbarnari (Phase-II).	Superintendent, H&T, Morigaon
56.	Economic Development	Skill Development	Skill Yatra	Awareness cum counselling program will start from 3rd October 2023 in various schools in Morigaon district.	DPM, Skill Dev., Morigaon
57.	Economic Development	Cooperation		The Chairman instructed the Officer to submit a report based on the activities and field visits conducted by 17 inspectors in the last month.	ARCS, Morigaon
			Samabai Samiti	The Chairman asked the officer to thoroughly examine the matter concerning the election of the Tengaguru Samabai Samiti.	ARCS, Morigaon
59.	Economic Development	ASRLM	Credit Linkage	The DPM has pointed out that Morigaon is lagging behind in credit linkage, and there is a need for essential support from the district authority.	DPM, ASRLM
60.	Economic Development	DAIRY		The Chairman has emphasized that, considering Morigaon's significant potential, there is a need for substantial development in this sector.	DDO, Nagaon
61.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Chairman has instructed the officer to inspect the petrol pumps and weighing machines of the Samabai Samitis regularly.	Inspector, LM, Morigaon
62.	Social Sector	Health & Family Welfare	Home Delivery	The Joint Director of Health Services has informed that home deliveries have decreased while institutional deliveries have increased.	JDHS, Morigaon
			ABHA	The Joint Director of Health Services requested all Heads of Departments (HoDs) to register for ABHA-Id	JDHS/ All HoDs Morigaon

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				and to instruct their subordinates to do the same.	
			Trauma Centre	The trauma center at Nellie is in its final stages of completion.	JDHS, Morigaon
				The Assistant Director of Sericulture has requested that garbage should not be thrown from the Civil Hospital onto the campus of the Sericulture Office.	JDHS/ADS, Morigaon
66.	Social Sector	Education	Displaced Students	The Chairman instructed the Inspector of Schools to prioritize making necessary arrangements for displaced students due to eviction in Tengaguri and Chutia Gaon Char.	IS/DEEO, Morigaon
			Sahityasabha and Gunutsav	The Chairman asked the officer to coordinate with the HQ to ensure that the date of Gunotasav does not coincide with the scheduled Sahitya Sabha in Morigaon district.	IS/DEEO, Morigaon
			Khel Maharan and Sanskritik Mahasangram.	The Chairman also directed to boost the registration of students for Khel Maharan and Sanskritik Mahasangram.	IS/DEEO/DSO/CDO, Morigaon
			Amalgamation	The Chairman asked the officer to organize a meeting with honorable MLAs and the District Administration before the amalgamation of schools to avoid future consequences.	IS/DEEO, Morigaon
70.	Social Sector	Sports	Khel Maharan	The District Sports Officer has informed that venues have been selected, and committees have been constituted for Khel Maharan. He also mentioned that goal posts are needed for the football ground.	District Sports Officer, Morigaon
71.	Social Sector	Social Welfare	AWC Workers	The DSWO informed that 2127 HS passed AWC workers have been trained, their evaluation has been completed, and the list will be sent to HQ for approval.	DSWO, Morigaon
			Beti Bachao Padhao	Short film will be made on the theme of Beti Bachao Padhao.	DSWO, Morigaon
			Zilla Dibakh	The Chairman instructed the officer to mobilize a large number of women to participate in the Zilla Dibakh procession on 14th October 2023, based on the theme of Beti Bachao Padhao.	DSWO, Morigaon
			PMMVY	The Chairman asked the officer to come with her team to discuss matters related to PMMVY.	DSWO/ADC(SW), Morigaon
75.	Economic Development	Employment Exchange	Job Drive	Two job drives were conducted with local organizations, and jobs were provided to a total of 5 individuals.	DEO, Morigaon

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76.	Economic Development	ITI	Water Hyacinth Facility	The Chairman instructed the Superintendent of ITI to meet with SP Morigaon to resolve the issue related to the Water Hyacinth Facility at Dalbari.	Superintendent, ITI, Morigaon
77.	Social Sector	Food Civil Supply & Consumer Affairs	NFSA-(E-KYC)	Under NFSA, 31853 Nos. of beneficiaries are yet to be digitised. In this regard, the Chairman asked the officer to take it up on priority basis.	ADS, Morigaon
			AYUSHMAN Card & Ration Card	To resolve the issue related to the AYUSHMAN card, the Chairman instructed the officer to communicate with the Joint Director of Health Services.	ADS/JDHS, Morigaon
79.	Social Sector	Labour	Medical Camp	The Labour Officer informed that a medical health camp was organized at Gopal Krishna Tea Estate in collaboration with Sanjibani Sangha and the Labor department of Morigaon district.	Labour Officer, Morigaon
			Aadhar Enrollment	Aadhar enrolment will be completed within a short period.	Labour Officer, Morigaon
			Bonus	The bonus for tea garden workers has not yet been declared by the GKTE authority.	Labour Officer, Morigaon
			Labour Cess	The Labour Officer has informed that information regarding labor cess is still pending and has not been received from the Morigaon Municipal Board.	Labour Officer/EO, MMB, Morigaon
83.	Social Sector	Library		The District Librarian has informed that the rent for organizing various events at the District Library is pending. Additionally, she has highlighted that the sweeper, who needs to be outsourced, must receive their remuneration promptly. In response to this, the Chairman has directed the ADC (Pranjal Boruah) to take the necessary steps to resolve these issues.	District Librarian, Morigaon/ ADC (Pranjal Boruah)
84.	Finance & Planning	Economics and Statistics	Agriculture Census	The agriculture census is currently 80% completed, and it is expected to be fully completed before October 15, 2023.	SDSO, Morigaon
85.	Social Sector	Sub-Divisional Welfare		The Chairman instructed the Research Assistant to submit the list of beneficiaries for all schemes so that random verification of beneficiaries can be conducted.	SDWO, Morigaon
86.	Reforms, Governance, Facilitation and Regulation	Excise	Bonded Warehouse	The Chairman instructed the officer to expedite the process of opening a new bonded warehouse.	Superintendent of Excise, Morigaon

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Category- A: Theme specific

Sl. No.	Theme	Decision/Action to be taken	Agency responsible & Timeline
1.	Swachhata Hi Seva	The District Development commissioner has detailed about the importance of Swachhata Hi Seva campaign and asked all the HoDs to join the campaign on 1 st October, 2023.	All HoDs, Morigaon
2.	National Tobacco Control Programme	The District Nodal Officer, NTCP, Morigaon has requested all HoDs to install tobacco control signboards at prominent places within their campus on or before 2 nd October, 2023.	All HoDs, Morigaon
		The Chairman has asked the Nodal Officer to provide a list of offices where tobacco shops have been operated, and no signboard has been installed so far.	District Nodal Officer, NTCP, Morigaon
4.	District Day Celebration	The Chairman has informed about the District Day celebration scheduled to be held on October 14th and 15th, 2023. The theme for this year's celebration is "Beti Bachao, Beti Padhao." He urged all the HoDs to participate in each program during the celebration.	All HoDs, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Chairman, District Development Committee
Date: 09-10-2023 23:54:00

&
District Commissioner,
Morigaon

Memo No. E 57347 DCP/1767/2023-DCP-MRG/DFA/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

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(e-Signed)
Chairman, Dist. Dev. Committee
&
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of September, Year 2023.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amou nt for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			1527.60	0.0	1527.60	1527.60	0.00	Nil		Nil		UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					
			Mukhya Mantrir Unnato Pakipath Nirman Achani (MMUPN A)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					
			PMGSY		CS			Nil	Nil			560.5		560.5	560.5		Nil		Nil	Nil	
			SOPD-G		State			Nil	Nil				1538.8	1538.8		1538.8	Nil		Nil	Nil	
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including	NA	NA	NA	NA	NA	NA					80.2476 Cr.	0.00%		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			bridge approaches at Jagiroad (440 m) and Morigaon (590 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
			Consultanc y services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a	NA	NA	NA	NA	NA	NA					3.72 Cr	1.69 Cr. (45%)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

[illegible]

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		4	SOPD-FDR		SS		0		0		0		4.282	0		4.282 (85.71 %)	Nil	Not yet	0	4.282	Fund was received in the month of June,23 & utilized in the month of same month.
		5	NABARD RIDF		SS		0		0		0	51.268 (LS)	1.34233	1.34	51.268 (100%)	1.34233 (100%)	0	Not Yet	0	1.34233	Fund was received in the month of August, 23 & utilized in the same month
4	PHE (Dhing)		JAL, JEEVAN MISSION	AS65	CS &SS							445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resou rces		Constructio n of Sluice gate at Matiparbat of Killing-Kopili Junction										267.93917 Lakh			267.93917 Lakh					
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	56.93 Cr.	0	NA	56.93cr. (100%)	0	NA	NA	NA	NA	NA

[illegible]

[illegible]

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		2	Activities for FMD and Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	1,89,620.00	Nil	1,89,620.00	Nil	1,89,620.00		Nil	Nil	Nil	Nil	Nil	On going
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625.00	Nil	29,625.00	Nil	29,625.00		Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																	Margin Money is directly released to

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						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				the beneficiaryes by KVIC																	
		2	PMFME	NA																	Margin Money is directly released to the beneficiaryes by MoFPI
13	Sericultre	1	Silk Samagra State Sericulture		CSS	27,64, 720/- 80% of total scheme amount fund received on 6/9/22	10% not received	27,64, 720/-	Nil	Nil	Nil	Nil	Nil	27,64, 720/-	21,05, 000/- (76.13 %)	Nil					
		2	APART		EAP (Wold Bank)																
		3	Constructio n of Modal Eri Village			40,000															
14	Dairy	1	APART Training to Milk Producers																		Funding Agency- ATMA
		2	Seed Money																		
15	Social Welfar	1	Poshan Abhiyaan	AS204	CSS					74777 50		7411 750		74777 507	43020 00						

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	e														(57.50 %)						
		2	S.N.P.	AS205	CSS					23975 976		2397 5976		23975 976	23512 982 (98%)						
		3	One Stop Centre	AS236	CSS					11639 00		1163 900		11639 00	11119 00 (96%)						
		4	Beti Bachao Beti Padhau	AS30	CSS					29450 10		2945 010		29450 10	15170 0 (8.4%)						
		5	District Hub for empowerm ent of women	AS241	CSS																
		6	CSR																		
		7	SOPD		State					70000 000				70000 000		6596 0000 (94.2 3%)					
		8	RIDF		State					14850 000				14850 000		3375 000 (22.7 2%)					
		9	NIDA		State					33075 000				33075 000		2025 0000 (61.2 2%)					
		10	SC& BC Component		State					26637 589				29937 589		Nil					
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788. 115		1037. 902	12788. 115		362.9 9 (34.9 8%)	232.208	238.754	232.208	79 9.1 48	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2			Nil	0.2			

[illegible]

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Samriddhi																		
		4	PMABHI M		CS																
		5	Wage Compensat ion for PW Scheme	AS219	State	0	0	0	416,000.00	0	0	0	0	416,000.00		27,000.00	NIL	27,000.00	0	0	6.49%
		6	AYUSH MISSION	AS102	CS	0	0	30	0	0	0	0	0	30.00	0.00			0.00	0	0	0.00%
		7	Aspirationa l District Fund(CSR)		CSR																
		8	Aspirationa l District Fund(NITI Aayog)		CS																
		9	15 th Finance Cimmissio n		CS	0	0	0	226,000.00	0.00	376000	0.00	376000	3,986,000.00	3437000.00		Nil	3437000.00	0	0	86.23%

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NLCPR	Budget not received	
		SDRF /FDR	Budget not received	
		Conversion of 1000 nos. of SPT bridges	Budget not received	
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	CAMPA	Fund yet to be received	
		CAMPA(Nagaon S.F. Div.)	Maintenance of plantation & Nursery works have not been completed till date for the year 2022-23. Works are under progress. Creation works of plantation should be carried out during April and May which have already been completed and presently second weeding have been completed for each new plantation.	After completion of the works for previous year, requisition of funds will be submitted for current financial year.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		18	1	3	0	0	6	8	
		2	MMPPNA (Nirman)		29	0	0	0	7	22	0	
		3	MMUPNA (Unnoto Pakipath)		3	0	0	0	0	3	0	
		4	MMMPNA (Mothauri Pakikaran)		1	0	0	0	0	1	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							10.00 %		Work is started from 25/09/2023 due to decreasing water level of Kapili River (Physical Progress as on 28.09.2023)
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)					55%				1) 3 (a) for L A published 2) 3 (A) for L A partly published and additional 3 (A) for L A yet to be published 3) Final feasibility report submitted to D G (Road Development) MoRT&H New Delhi for necessary sanction (phy. Progress as on 28.09.2023)
3	Water Resource	1	Construction of retirement for closing of breach gap from Dighaliati to Khatobori from				94%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			flood inundation of River Brahmaputra (Ph-I) from Sutirpar to Khatobori (RIDF-XXVII)									
		2	Construction of retirement for closing of breach gap from Dighaliati to Khatobori from flood inundation of River Brahmaputra (Ph-II) from Dighaliati to Ambagan (RIDF-XXVII)				94.50 %					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction				88%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.				80%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				88%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra				81%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			including construction of retirement									
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.							5%		
4	Irrigation	1	Hybrid Tube Well Scheme at Laharighat LAC for 2022-23									Not yet started. The Scheme is situated within the crop fields, resulting in a lack of approach roads. This absence of proper access roads makes it challenging to transport drilling rigs and other construction materials, particularly during the rainy season. The works will be expected to be resumed during October-23 whenever filed is ready and it is expected to be completed by November '2023.
		2	Hybrid Tube Well Schemes under Morigaon LAC for 2022-23.			100						
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghjap GP under Jagiroad LAC for 2022-23.			100						
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghjap GP & Darangialgaon in Jagibhakatgaon GP under Jagiroad LAC for 2022-23.				85					
		5	Hybrid Tube Well Scheme at Village					70				

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under Jagiroad LAC for 2022-23.									
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under Jagiroad LAC for 2022-23.					65				
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 & Thengbhanga PC-4)				90					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)-NEW SCHEME (APDCL)		NIL							
		2	Electrification of Anganwadi Centers and Primary School under Sonali Xaishab Bikkashit Axom under Ashtadash Mukutor Unnoyonee Maala Scheme of State Owned Priority Development (SOPD) Scheme (APDCL)		2	100 %						
		3	Construction of 33/11 KV Spun Mill Substation at Jagiroad and 33/11 KV Charaibahi Substation at		1		84%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Charaibahi under Asian Infrastructure Investment Bank Scheme (APDCL)									
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)		1					14.75 % material procured till date		BOQ approved material procurement is under process
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		631			453 71.79%			178	
		2	Amrit Sarovar		75		73 (97.33%)				2	Only excavation part completed
		3	PMAY-G		6255	1	188	1218	1215	1594	1961	
8	Agriculture	1	Food & Nutrition Security (FNS)	Beneficiary	7 Nos. HYV paddy demonstration (var. Bahadur Sub-1, Ranjit Sub-1, Bina-10, Numali)	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
				5 Nos. demonstrati on of pulses crop (Var. Arahar, Black Gram, Green Gram)	100 %						
				Finger Millet demonstrati on programme (Var. Chattisgarh Ragi-3)	100 %						
				Finger Millet demonstrati on programme (Var. Chattisgarh Ragi-3)	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	National Food Security Mission (NFSM)		6 Nos. HYV Paddy demonstration (var. Bahadur Sub-1, Ranjit Sub-1, Numali)	100 %					
					Sesame demonstration (Var.GJT-5)	100 %					
		3	Rashtriya Krishi Vikash Yojanaj (RKVY)		2 Nos. Community Nursery (Var. Bina-10, Numali)	100 %					
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set		1270 560 230		99%		32%		
		2	Sub-mission on Agricultural								

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Mechanization (SMAM 2022-23)									
			(i) VLFMB		17	100 %						
			(ii) Tractor		12		83%					
			(iii) Power tiller		8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)									
			(i) VLFMB		2			50%				
			(ii) Power tiller		16	100 %						
			(iii) Electric tiller /Weeder		3						Not started	
10	Fishery		PMMSY									
		1	Freshwater Fish Hatcheries		5	1		2				
		2	New Seed Rearing ponds		158	118	2	5	19		14	
		3	Construction of New Ponds		118	92	6				20	
		4	Inputs for FW Aquaculture		118	30					88	
		5	Input for Integrated farming		121	49					72	
		6	Backyard Ornamental Fish Rearing Unit		9	2	2	2	3			
		7	Establishment of Medium RAS		1	1						
		8	Medium Biofloc culture system		1		1					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		9	Small Biofloc culture system		4	2	1		1			
		10	Pen culture		4	3				1		
		11	Motor cycle with Ice Box		7	7						
		12	Cycle with Ice Boxes		35	35						
		13	Three wheeler with Ice Box		7	7						
		14	Live fish vending Centres		2	1				1		
		15	Mini Fish Feed Mills		4		1	2	1			
		16	Medium Feed Mill		1					1		
		17	Fish kiosks		4	1		3				
		18	Boats and Nets for fishermen		8	5		1			2	
		19	Ice Plant		1					1		
		20	Disease Diagnostic Laboratory		1					1		
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1854					96	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		8			70%			NA	NRM Works
		2	SOPD-G		0						NA	NA
		3	RIDF-XXVI		0						NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination			100 %					
			ii) Brucella	Vaccination				80%				
			iii) CSF	Vaccination			100					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
							%					
13	DI & CC	1	PMEGP		56				42.85%			Sanctioned-24 Nos. Amount sanctioned-133.44 Lakh MM Disbursed -6 Nos. MM amount disbursed-15.23 Lakh
		2	PMFME		181					10.00%		Application received-189 Nos. Loan rejected- 119nos Loan sanctioned-18 Nos.
		3	UDYAM Registration	NA								2283 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani									A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		5	NEIDS-2017									Claims submitted -0 Nos. Claim recommended -2 Nos.
		6	IIP -2019 (EC)									Application received-2 Nos. EC granted -0
14	Handloom & Textile	1	SAMARTH			100%						
		2	APART	Beneficiary	800							
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.		85%					
		2	APART		Constn. Of rearing house				49%			
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49				25-49%	1-25%		
		2	Modal AWC RIDF		6				25-	1-25%		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	Modal AWC SC & BC		11				49%			
17	Education	1	Toilet/Ramp	Civil works	75 unit/29 unit					√		
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range		80%				Work in progress	4 th year maintenance work is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range			65%			Work in progress	2 nd year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range			60%				2 nd year maintenance work is going on executed by contractor

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Road	1	SOPD-G	22		19			19	9	6	3	1			Out of 22 spill over works, 3 nos. fo works within the stipulated period of completion. Therefore 19 nos. of works actually spilled over to next financial year. The remaining road work could be completed within Oct.23 and RCC bridge work will be completed by Dec.23 due to on going rainy season.
		2	Signature	1		1			1	1						
		3	Conversion of 1000 nos. SPT bridges	3		3			3	1	2					Present physical progress of 2 bridges are 98% & 85% and will be completed by Oct.23 & Dec.23 respectively.
		4	SOPD (SCSP)	2		2			2	1			1			The work was terminated from 1 st contractor and reallocated on 8/6/2023 and the work will be completed by 31 st Oct.2023.
		5	Assam Darshan	4		4			4	1	3					Out of 3 works, One is at 98% and other twos are at 90% respectively and will be completed by Sept.,23
		6	RIDF	16	1	4	1		6		6					Out of 16 spill over works, 10 nos. of works within the stipulated period of completion. Therefore only 6 nos of works actually spilled over to next financial year. The remaining RCC bridge works will be completed latest by Dec.23. However

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
																bridge proper works are completed for all 6 bridges.
		7	NLCPR	1	1				1			1				Due to non availability of budget, the progress of work hampered.
		8	PMGSY	19		11			11	5	6					All PMGSY I & II works were centrally extended upto Oct,23 and PMGSY III works extended upto March,24. Under Morigaon there is no any pending PMGSY I works. Out of 19 spill over works, 8 nos of work within the stipulated period of completion. Therefore 11 nos of works actually spilled over to next financial year. Out of which 5 works completed. Again out of 6, four works are under PMGSY-II and 2 works under PMGSY-III. And all these 6 works will be completed within the extended granted completion period.
		9	APART	11												No spilled over works under the schemes.
		10	TSP	1												No spilled over works under the schemes.
2	Water Resource		Construct ion of T/dyke along Right bank of River Killing from Ouguri to NH-way	1	1 Yr.				1Yr		95%					Work hampered due to L.A. issue and public obstruction.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
3	Irrigation	1	Barham pur Point No.-2 MDTW (Solar) under SOPD for the year 2020-21.	3	0.5				0.5	100%						
		2	Jurahat MDTW Scheme (Solar) under SOPD for the year 2020-21.		0.75				0.75			50%				
		3	Borchal a MDTW Schem		0.75				0.75			50%				

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			e (Solar) under SOPD for the year 2020-21.													
		4	Hatimuria MDTW (Solar) Scheme (1Pt.) under SOPD for the year 2020-21		0.75				0.75			50%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8					
5	APDCL	1	Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)-NEW SCHEME (APDCL)	Nil												Works completed as on 31/12/2021
		2	Electrification of Anganwadi Centers and	Nil												No pending works as allotted works already completed on time

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Primary School under Sonali Xaishab Bikkashit Axom under Ashtadash Mukutor Unnoyone e Maala Scheme of State Owned Priority Development (SOPD) Scheme (APDCL)													
		3	Construction of 33/11 KV Spun Mill Substation at Jagiroad and 33/11 KV Charaibahi Substation at Charaibah	NA												Year of completion for the scheme is on 2024.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			i under Asian Infrastructure Investment Bank Scheme (APDCL)													
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)	NA												Completion date for this scheme is on Dec.2024.
6	DRDA/ Zilla Parishad	1	MGNREGA	2244	160	2201	43	0	2404	0	550	1401	0	453	0	
		2	PMAY-G wage part under MGNREGA	34710	5432	34383	327	0	40142	NA	NA	NA	NA	NA	NA	
		3	Amrit	75	2	NA	NA	NA	2	73	2	NA	NA	NA	NA	

[illegible]

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(ii) Tractor	2	√											
		(iii) Power tiller													
8	Fishery		PMMSY	43	30	13		43	1212	7	6	4	1	26	
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGAN-1/2021-22 KUMOI)	9	0	No			100%					NA	NRM works
		2	SOPD-G (2021-22)	0	0	No			0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No			0%					NA	NA

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I) under national livestock mission	Nil		2Yrs.			2Yrs.	100%						
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			mission													
		3	Awarness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED & FOODDER Development	Nil		1Yr.			1Yr.	100%						
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Cutter under NLM													
		6	Pilot project for field trials of Morigaon cultivation under NLM	Nil		1Yr.			1Yr.	100%						
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
																development work is going on under the scheme.
12	DICC	1	PMEGP	NA	NA					NA						Sanctioned-45 Nos. Amount sanctioned-119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed -87.33 Lakh
		2	PMFME													Application received-212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registration													4707 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017													Claims submitted -2 Nos. Claim recommended -0 Nos.
		6	IIP -2019 (EC)													Application received-0 Nos. EC granted -0
13	Environment & Forest		CSS Project Elephant	Nil	Nil					100%						Work already completed during last financial year
	Nagaon S.F. Division		CAMPA	5	1						82%					

