

Subject	Minutes of the Meeting of District Development Committee
Date & Time	31 st October, 2023, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri. Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & timeline
1.	Infrastructure	PWD (Roads)	SOPD	The EE, PWD (R), informed that work under SOPD will be completed by December, 2023.	EE, PWD (R), Morigaon/ 2 Months
			Model Degree College	The approach road to the college in Laharighat has been made motorable.	EE, PWD (R), Morigaon
			Miscellaneous	The EE, PWD (R), informed that, it has been difficult for the department to initiate work before obtaining financial sanction, although some minor works may be carried out by taking assistance from the District Commissioner. The SDO, PWD (R), Laharighat has also suggested creating an emergency fund in the district to address crucial work.	EE, PWD (R), Morigaon
				The Chairman has asked the EE, PWD (R) about the jurisdiction and limitation of the department asked to respond in district Whatsapp group.	EE, PWD (R), Morigaon
				The Chairman also asked the EE to meet him fortnightly.	EE, PWD (R), Morigaon
			Public Petition	It has been repeatedly pointed out by the General Public that, road connectivity near Haricharan Sarkar H.S. school has been severely disrupted causing significant disruption of traffic in the said area. As the onus lies with the Water Resources department, it has been directed to the concerned department to take a concrete decision with regard to the construction of the said road	EE, PWD (R), Morigaon/EE, WR, Morigaon

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				as well as construction of the proposed ring bund downstream. Although the decision-making authority is not the EE, WR, as the Head of Department, he should take responsibility of acquiring the required permission for construction of the same road as well as finding an amicable solution to this burning in Bhuragaon.	
			Road Safety	The Chairman requested the Superintendent of Police, Morigaon to organise a road safety meeting in Jagiroad with all the stakeholders.	EE, PWD (R)/DTI Morigaon/ S.P, Morigaon
			Speed Breaker	The Chairman directed to provide speed breaker near Mohan Banshi Das Sr. Sec. School in Jhargaoon and near SP bungalow in Morigaon respectively.	EE, PWD (R), Morigaon, E, PWD (NH), Nagaon
			Follow Up Action	As the issue regarding land encroachment by Deepak Bordoloi on the embankment road leading to GKB College is still pending, the Chairman himself assured to solve the matter as soon as possible.	EE, PWD (R), Morigaon/ ADC(R)/CO, Morigaon.
2.	Infrastructure	PWD (Building)	Medical College	The AEE, PWD (B), informed that the work at the Medical College and Hospital is 10% complete.	EE, PWD (Building) Morigaon/ S.P, Morigaon
				The Superintendent of Police, Morigaon, requested the completion of the police barrack along with the provision of sanitary facilities at the Medical College & Hospital campus.	
				The Chairman asked to look after the issue of culvert overflow.	EE, PWD (Building) Morigaon
			Model Degree College	The officer has highlighted the land issue of Bhurbandha Model Degree College.	EE, PWD (Building) Morigaon
				The academic block and the Principal's quarters at Model Degree College in Kushtoli are ready for handover. The CEO, APDCL, has informed that documents need to be submitted for charging approval.	EE, PWD (Building)/ CEO APDCL, Morigaon
			Circuit House	After receiving quotation from the contractor, estimate for furniture at Circuit House will be prepared. In this regard, the Chairman asked the AEE take it on priority basis to complete the process. He also asked the officer to take necessary action regarding naming of Circuit House block as "JONGAL BALAHU" block.	EE, PWD (Building) Morigaon
3.	Infrastructure	PHE	JMM	The Chairman asked the EE, P	EE, PHE, Morigaon

	re			HE to develop a strategy, conduct constant reviews, and exert pressure on the contractor to achieve the target in November, 2023.	
				The Superintendent of Police, Morigaon, has requested the EE, PHE to provide at least one tap water connection in a few police camps and the CRPF camp at Jagiroad. In this regard, the chairman asked the EE to take necessary action on priority basis.	EE, PHE, Morigaon/ S.P. Morigaon
4.	Economic Development	Agriculture	Crop Survey	The District Agriculture Officer informed that, district crop survey is 86% completed and is expected to be completed within 15 days.	DAO, Morigaon/ 15 Days
			PM-KISAN	Currently, 12,908 applications are pending for Aadhar authentication, while 14,018 Aadhar updates and corrections have been completed so far.	DAO, Morigaon
5.	Infrastructure	PWD (NH)	Kapili Bridge	The Chairman instructed the officer to repair the existing Kapili River bridge and make a concrete decision before the next DDC meeting. Additionally, he requested the officer to share the construction flowchart for the new bridge at Jagi-Bhakatgaon over the Kapili river, emphasizing its urgency due to significant economic losses in the district.	EE, PWD (NH), Nagaon
6.	Infrastructure	Water Resources		The EE, Water Resources informed that 5 nos. of schemes are yet to be resumed.	EE, Water Resources, Morigaon
			Embankment at Tea Garden	The EE has informed that sand collection from Baralimari Char is prevented because it has been developed by the Water Resources department.	EE, Water Resources, Morigaon
			Geo Bags	1,000 geo bags have been received out of the 4,000 geo bags needed to prevent erosion at Chanaka. Work can commence once the water level recedes.	EE, Water Resources, Morigaon
7.	Infrastructure	Transport	Revenue Collection	The District Transport Officer informed that, so far, more than 11 crores of rupees have been collected, which is 57.55% of the target allocated to Morigaon district.	DTO, Morigaon
			Overloading	Till now, 122 Nos. of overloaded trucks have been confiscated	DTO, Morigaon
			License/Permit Suspension	The SP, Morigaon, will instruct the OCs of police stations in Morigaon district to provide the list of violators to the DTO for the s	DTO/SP, Morigaon

			Picnic season	Suspension of licenses/permits The Superintendent of Police has suggested joint inspections, awareness campaigns, and drives against drunken driving in collaboration with the Transport department, Excise department, and Home department as the picnic season approaches. The Chairman also instructed the DTO use social media to spread the message.	DTO/SP/Sup. Excise, Morigaon
8.	Infrastructure	Irrigation		The EE has informed that existing work can be resumed after the harvesting of standing crops, and new work will commence in November 2023.	EE, Irrigation, Morigaon
				The EE is expecting a positive response from the higher authority to revive the projects in Barunhuri and Ahatguri.	EE, Irrigation, Morigaon
9.	Infrastructure	APDCL	Substation	The construction of substations at Jagiroad and Charaibahi is 85% completed.	CEO, APDCL, Morigaon
			RDSS Scheme	The BOQ has been approved, and the procurement of materials is currently underway as part of the Distribution Infrastructure Works (Loss Reduction) within the framework of the Revamped Distribution Sector (RDSS) scheme.	CEO, APDCL, Morigaon
			DDC Follow up action	The issue with the Municipality is still pending. Payment of JJM connection yet to be received from the concerned authority.	CEO, APDCL/ EO, MMI Morigaon CEO, APDCL/ CEO, Zilla Parishad/ EE, PHE, Morigaon
10.	Economic Development	Agri. Engineering	RIDF	The installation of SPV pump set, diesel pump set, and electrical pump set is 99%, 46%, and 76% completed, respectively.	AEE, Agri. Eng., Raha
11.	Economic Development	Sericulture	Model Eri Village	The Officer informed that 1 st phase training on Model Eri Village for 20 villages going on out of total 160 nos. of villages.	ADS, Sericulture, Morigaon
			Silk Samagra	The final installment for the construction of 25 nos. of rearing houses has already been released.	ADS, Sericulture, Morigaon
				Muga and mulberry production is not satisfactory, primarily due to the low availability of seeds and the adverse effects of harsh weather conditions. The Officer also informed that issue with the Agri. Department has been resolved.	ADS, Sericulture, Morigaon
12.	Reforms, Governance, Facilitation and Regulation	Forest	CAMPA	The Officer informed that 3 rd Weeding phase is going on for 1 st year maintenance of 25 Ha Afforestation while works complete	DFO (SF), Nagaon

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	ulation			d for 5 th year maintenance of 25 Ha Afforestation.	
				The Chairman inquired about the Sitajakhala project. In reply, the Officer informed that the work for the project has not been completed as of now. Chairman also asked to submit specific scheme wise details report.	DFO(SF), Nagaon
13.	Economic Development	Fishery	PMMSY	The Officer informed that a total of 970 nos. farm applications received for 2023-24 and survey is going on under the scheme. He also requested the Officials from Co-operatives department to provide the list of beneficiaries in this regard.	DFDO, Morigaon/ ARCS, Morigaon
			PM VISHWAKARMA	The beneficiary list has already been submitted to the Cooperatives Department.	DFDO, Morigaon/ ARCS Morigaon
14.	Economic Development	Soil Conservation	WDC-PMKSY	The pending pond has been successfully completed.	DO, Soil Conservation, Morigaon
				The Officer informed that horticulture schemes have already been selected and are scheduled to commence in February or March.	DO, Soil Conservation, Morigaon
15.	Economic Development	Animal Husbandry & Veterinary	LH-DCP	The DVO informed that 3 rd stage vaccination has already been started from 1 st October, 2023.	DVO, Morigaon
				The vaccination of street dogs is planned to begin in June or July of 2024. Anti-Rabies vaccination for 1500 nos. completed in Pobitora and its surrounding areas.	
16.	Economic Development	DICC	PMEGP	The Officer informed that in Rural area, 22 nos. of projects have been sanctioned out of total 154 nos. of applications, whereas in Urban area, 7 nos. of projects have been sanctioned out of 27 nos. of applications.	GM, DICC, Morigaon
			PMFME	A total of 226 nos. of applications forwarded to Bank and 17 nos. of applications sanctioned by Bank while 8 nos. of loans disbursed by Bank so far.	GM, DICC, Morigaon
				In an effort to initiate the loan recovery process, the chairman instructed the officer to conduct a joint inspection with the magistrates.	GM, DICC, Morigaon/ All concerned Executive magistrates, Morigaon
17.	Economic Development	Handloom & Textile	APART	Awareness programme completed. Training programme will be started shortly.	Superintendent, H&T, Morigaon
			Swanirbharnari	Registration process for Swanirbharnari (2 nd phase) is completed.	
18.	Economic	Cooperati		The audit and management of	ARCS, Morigaon

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	Development	Development		the societies are currently in progress, with a thorough examination of the accounts underway.	
			Samabai Samiti	Direction from RCS is awaited regarding the issue concerning Tengaguri samabai samiti.	ARCS, Morigaon
19.	Economic Development	DAIRY	APART	3 nos. of training programme completed.	DDO, Nagaon
			SOPD	SLC has approved 18 nos. of DCS in the district. The Seed money has been transferred through DBT.	
20.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The DDC has instructed the officer to inspect the petrol pumps and weighing machines of various shops in the district. The Inspector informed that upto Sep, 2023 total 21 nos. of cases detected and Compounding fees collected is Rs.46,000/-	Inspector, LM, Morigaon
21.	Social Sector	Health & Family Welfare	Home Delivery	The Joint Director of Health Services has informed that home deliveries have decreased while institutional deliveries have increased.	JDHS, Morigaon
			BPHU	Construction of BPHU at Lahari ghat is 100% completed while construction of BPHU at Jhargaoan BPHC is in progress.	JDHS, Morigaon
			Trauma Centre	The Trauma Center at Nellie is 95% completed and will be opened on 1 st November, 2023.	JDHS, Morigaon
				The JDHS ensured that medical garbage would be collected from the Sericulture Office.	JDHS/ADS, Morigaon
			MCH Building	MCH Building inauguration done on 16 th October, 2023. 3 units completed and 3 units yet to be completed.	JDHS, Morigaon
22.	Social Sector	Social Welfare	AWC Workers	The DSWO informed that ECC training of AWC workers has been completed and certificate distribution will be done shortly.	DSWO, Morigaon
			Model AWC	Out of total 110 nos. of sanctioned model AWC, 28 nos. have been completed so far.	DSWO, Morigaon
			PMMVY	For PMMVY 2.0, 65% registration done against the assigned yearly target. The field functionaries are engaged in linking the Aadhar card of beneficiaries with their bank accounts.	DSWO/ADC(SW), Morigaon
23.	Economic Development	Employment Exchange	Job Drive	Mini recruitment drive, soft skill drive has been conducted.	DEO, Morigaon
				Online registration grievances, technical issues are being sorted out.	
				The Officer has requested all the HODs to furnish the number of employees employed in their	DEO, Morigaon/ All concerned HODs, Morigaon

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				espective departments over the past three years.	
24.	Economic Development	ITI	Water Hyacinth Facility	The Officer informed that he discussed with the SP, Morigaon regarding shifting of SSB camp from water hyacinth facility and it will be done very soon.	Superintendent, ITI, Morigaon
25.	Social Sector	Labour		The Officer requested all the HODs to take initiative for registration of their workers in e- Shram portal. In this regard, DDC has instructed to organise a meeting with all the HODs and the DC.	Labour Officer, Morigaon/All HODs, Morigaon
			Aadhar Enrolment	Aadhar enrolment is 100% completed.	Labour Officer, Morigaon
			Bonus	The bonus for tea garden workers has been received.	
			Labour Cess	The Labour Officer has informed that information regarding labour cess is still pending and has not been received from the Morigaon Municipal Board.	Labour Officer/EO, MME Morigaon
26.	Social Sector	Library		The District Librarian has informed that the issues have been resolved so far.	District Librarian Morigaon/ADC (Pranjal Boruah)
27.	Finance & Planning	Economics and Statistics	Agriculture Census	The agriculture census is currently 90% completed and the remaining portion could not be completed due to the unavailability of data.	SDSO, Morigaon
28.	Social Sector	Sub-Divisional Welfare		The Officer informed that beneficiary selection has completed and the list has already been submitted.	SDWO, Morigaon
29.	Social Sector	FCS&CA		79% digitization of beneficiaries done till now.	ADS, FCS&CA, Morigaon
			NFSA	22386 nos. of beneficiaries are remaining to be digitized. In this regard, the DDC asked the Officer to speed up the digitization process.	
				ADS informed that the report concerning the rice misappropriation case has already been submitted to the SP. In this regard, the SP stated that it has become a court matter and ADS will need to proceed to court for further action.	ADS, FCS&CA, Morigaon/ SP, Morigaon
30.	Reforms, Governance, Facilitation and Regulation	Excise	Wholesale Warehouse	The Officer informed that the Police verification for the wholesale warehouse has been received and all the necessary documents will soon be submitted to the	Superintendent of Excise Morigaon

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				DC for approval. The DDC asked the Officer to conduct village level inspection to address the issue of illegal liquor.	
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Category- A: Theme specific

Sl. No.	Theme	Decision/Action to be taken	Agency responsible & Timeline
1.	Leprosy Case Detection Campaign	The District Leprosy Officer, Morigaon has conducted a comprehensive briefing on the upcoming campaign scheduled to commence on November 16th, 2023, urging all Heads of Departments to actively cooperate and contribute to its success.	Health & Family Welfare Deptt./ District Leprosy Officer, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 14-11-2023 18:03:43

Chairman, Dist. Dev. Committee &

District Commissioner,

Morigaon

Memo No. DCP/1767/2023/DFA/146613

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

e-Signed

Chairman, Dist. Dev. Committee &

District Commissioner,

Morigaon

Monthly status of Fund receipt and utilisation for the Month of September, Year 2023.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amou nt for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			1917.60	0.0	390.0	1527.60	0.00	Nil		Nil		UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					
			Mukhya Mantrir Unnato Pakipath Nirman Achani (MMUPN A)		State			Nil	Nil	267.01	Nil	267.01	Nil	Nil	267.01	NA					
			PMGSY		CS			Nil	Nil			560.5		560.5	560.5		Nil		Nil	Nil	
			SOPD-G		State			Nil	Nil				1538.8	1538.8		1538.8	Nil		Nil	Nil	
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including	NA	NA	NA	NA	NA	NA					80.2476 Cr.	0.00%		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
			Consultanc y services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a	NA	NA	NA	NA	NA	NA					3.72 Cr	1.69 Cr. (45%)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No any fund received during current F.Y. till date
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS											0 (0%)					
		3	SOPD-G		SS		0		0		0		54.24 389	54.243 89		54.243 89(100 %)	0	Submitte d	0	0	Fund has been utilized in the same month during which it was received.
		4	SOPD- SCSP		SS		0		0		0		56.48 1	0		56.481 (100%)	0	Submitte d	0	0	Fund was received in the month of June,23

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					& utilized in the month of July,23.
		5	SOPD-FDR		SS		0		0		0		4.282	0		4.282 (100%)	Nil	Not yet	0	4.282	Fund was received in the month of June,23 & utilized in the month of same month.
		6	NABARD RIDF		SS		0		0		0		68.95288	68.95		68.95288(100%)	0	Not Yet	0	1.34233	Fund was received in the month of August, 23 & utilized in the same month
		7	M&R		SS		0		0		0		4.43987	4.43987		4.43987(100%)		Not Yet			Fund has been utilized in the same month during which it was received.
4	PHE		JAL,	AS65	CS &SS							445.9	49.57	495.52	100	100	Nil	495.52	Nil	Nil	

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	(Dhing)		JEEVAN MISSION									5									
5	Water Resources	1	Construction of Sluice gate at Matiparbat of Killing-Kopili Junction		SOPD-G								267.93917 Lakh			267.93917 Lakh					
		2	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of river Brahmaputra (RIDF-XXVIII)		RIDF-LS							2039.335 lakh			2039.335 lakh						
		3	A/E measures to protect Murkata area under Mayong Revenue Circle from the erosion of river Brahmaputra (RIDF-XXVIII)		RIDF-LS							694.216 lakh			694.216 lakh						

[illegible]

[illegible]

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	Conservation		PMKSY-2.0																		
11	A.H. & Vety.	1	Remuneration for FMD and Bruchella Vaccination of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	2,16,976.00	Nil	2,16,976.00	Nil	2,16,976.00	2,16,436.00 (99%)	Nil	Nil	Nil	Nil	Nil	On going
		2	Activities for FMD and Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	1,89,620.00	Nil	1,89,620.00	Nil	1,89,620.00		Nil	Nil	Nil	Nil	Nil	On going

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						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625 .00	Nil	29,62 5.00	Nil	29,625 .00		Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME	NA																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22		CSS	27,64, 720/- of total	10% not recei ved	27,64, 720/-	Nil	Nil	Nil	Nil	Nil	27,64, 720/-	24,50, 000/- (88.16 %)	Nil					

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			State Sericulture			scheme amount fund received on 6/9/22															
		2	APART		EAP (Wold Bank)																
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.26 09000 of total scheme amount fund received on 29.09. 23									Recently received the fund but not utilized						
		4	Construction of Modal Eri Village																		
14	Dairy	1	APART Training to Milk Producers																		Funding Agency- ATMA
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS					74,11, 750.00		74,11, 750.00		74,11, 750.00	70998 50(95 %)						
		2	S.N.P.	AS205	CSS					2,39,75,976.00		2,39,75,976.00		2,39,75,976.00	23512 982 (98%)						

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		3	One Stop Centre	AS236	CSS					11639 00		1163 900		11639 00	11119 00 (96%)						
		4	Beti Bachao Beti Padhau	AS30	CSS					29450 10		2945 010		29450 10	36925 8(12.5 3%)						
		5	District Hub for empowerm ent of women	AS241	CSS					75,000 .00		75,00 0.00		75,000 .00	14000 (18.66 %)						
		6	CSR																		
		7	SOPD		State					7,00,0 00.00				7,00,0 00.00	65960 000 (94.23 %)	6596 0000 (94.2 3%)					
		8	RIDA		State					14850 000				14850 000	33750 00 (22.72 %)	3375 000 (22.7 2%)					
		9	NIDA		State					33075 000				33075 000	20250 000 (61.22 %)	2025 0000 (61.2 2%)					
		10	SC& BC Component		State					26637 589				26637 589	11250 000(4 2.23%)	1125 0000 (42.2 3%)					
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788. 115		1946. 68	12788. 115		667.1 7(34. 27%)	232.208	238.754	232.208	12 79. 51	Last week
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2			Nil	0.2			
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA				157.0 65	157.06 5		156.6 65 (99.7 4%)	NA	156.665	NA	N A	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		4	AAROHAN	AS149	CS	NA	NA	NA	NA		1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil	
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	Nil	25%	Nil	Nil	Nil	Nil		
18	Sports		MMS MSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25.00 Lakh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80,469			4,04,000		4,04,000	35,80,469	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 st year maintenanc e of new plantation are going on for the year 2023-24
			CAMPA		CSS & State	Nil	2,18,624/-	Nil	2,18,624 /-	Nil	2,18,624/-	Nil	2,18,624/-	2,18,624/-	Nil	0%	45,39,060/-	Nil	47,57,684/-	2,18,624/-	An amount of Rs. 2,18,624/- to be utilized shortly
			APFBC (B)	State	State	Nil															
			SOPD	State	State																

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20	Health & Famil y Welfar e	1	NHM	AS45	CS	0	0	0	0	0	0	149,295,187.00	0	149,295,187.00	122,830,116.00			122,830,116.00	0	0	82.27%
		2	NUHM			0	0	0	0	0	0	144,000.00	0	144,000.00	144,000.00	0.00					100%
		3	SU-Swasthyare Samriddhi																		
		4	PMABHI M		CS																
		5	Wage Compensat ion for PW Scheme	AS219	State	0	0	0	416,000.00	0	0	0	0	416,000.00		27,000.00	NIL	27,000.00	0	0	6.49%
		6	AYUSH MISSION	AS102	CS	0	0	30	0	0	0	0	0	30.00	0.00			0.00	0	0	0.00%
		7	Aspirationa l District Fund(CSR)		CSR																
		8	Aspirationa l District Fund(NITI Aayog)		CS																
		9	15 th Finance Cimmissio n		CS	0	0	0	226,000.00	0.00	376000	0.00	3760000	3,986,000.00	3437000.00		Nil	3437000.00	0	0	86.23%
21	Handl oom & Textil e	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									Already utilized

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NLCPR	Budget not received	
		SDRF /FDR	Budget not received	
		Conversion of 1000 nos. of SPT bridges	Budget not received	
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	Procurement plan on receipt of AA tender will be floated.
		CAMPA	Fund yet to be received	
		CAMPA(Nagaon S.F. Div.)	Maintenance of plantation & Nursery works have not been completed for the year 2022-23. Creation works of plantation should be carried out during April and May which have already been completed and presently 1 st year maintenance are going on for each new plantation.	After completion of the works for previous year, requisition of funds will be submitted for current financial year.

6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	1	3	2	3	8	6	
		2	MMPPNA (Nirman)		39	0	4	4	5	25	1	
		3	MMUPNA (Unnoto Pakipath)		3	0	0	0	2	1	0	
		4	MMMPNA (Mothauri Pakikaran)		1	0	0	0	0	1	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							10.00 %		Work is started from 25/09/2023 due to decreasing water level of Kapili River. Preparation of well plugging is in progress. (Physical Progress as on 26.10.2023)
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)					55%				1) 3 A notification published. Additional 3A for change in alignment for bridge locations submitted to RO after approval by CALAS's & PD concerned for publication. Joint site measurement with district Revenue deptt. For package-1(Morigaon district) is in progress. 2) Final feasibility report submitted to D G (Road Development) MoRT&H New Delhi for necessary

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												sanction (phy. Progress as on 26.10.2023)
3	Water Resource	1	Construction of retirement for closing of breach gap from Dighaliati to Khatobori from flood inundation of River Brahmaputra (Ph-I) from Sutirpar to Khatobori (RIDF-XXVII)				95%					
		2	Construction of retirement for closing of breach gap from Dighaliati to Khatobori from flood inundation of River Brahmaputra (Ph-II) from Dighaliati to Ambagan (RIDF-XXVII)				94.50 %					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction				88%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.				80%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of				88%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Rive Brahmaputra									
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				81%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.							5%		
4	Irrigation	1	Hybrid Tube Well Scheme at Laharighat LAC for 2022-23									Not yet started. The Scheme is situated within the crop fields, resulting in a lack of approach roads. This absence of proper access roads makes it challenging to transport drilling rigs and other construction materials, particularly during the rainy season. The works will be expected to be resumed during October-23 whenever filed is ready and it is expected to be completed by November '2023.
		2	Hybrid Tube Well Schemes under Morigaon LAC for 2022-23.			100						
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghja GP under			100						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Jagiroad LAC for 2022-23.									
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghja GP & Darangialgaon in Jagibhakatgaon GP under Jagiroad LAC for 2022-23.				85					
		5	Hybrid Tube Well Scheme at Village Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under Jagiroad LAC for 2022-23.					70				
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under Jagiroad LAC for 2022-23.					65				
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 & Thengbhanga PC-4)				90					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)-NEW SCHEME (APDCL)		NIL							
		2	Electrification of Anganwadi Centers and Primary School under Sonali Xaishab Bikkashit Axom under Ashtadash Mukutor Unnoyonee Maala Scheme of State Owned Priority		2	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Development (SOPD) Scheme (APDCL)									
		3	Construction of 33/11 KV Spun Mill Substation at Jagiroad and 33/11 KV Charaibahi Substation at Charaibahi under Asian Infrastructure Investment Bank Scheme (AIIB)		1		85.40 %					
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)		1					14.75 % material procured till date		BOQ approved material procurement is under process
		5	Construction of 33/11 KV Khaloigaon (Majgaon), Moirabari (Hahchora), Geruati and Barampur (Jhargaon) Substation under Asian Infrastructure Investment Bank Scheme(AIIB)		1					5%		Survey completed. Approval of BOQ awaited.
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		751	158	98	73	78	97	247	178 nos. of IBS scheme was sanctioned but CPRD has instructed not to start.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Amrit Sarovar		75		73 (97.33%)	2			0	Only excavation part completed
		3	PMAY-G		6247	13	280	1071	1987	2186	761	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme (Var.AAU-TS-38)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)		Mustard Seeds Oil Seeds Production Programme (Var.AAU-TS-38)	100 %						
					Ground Nut Seeds Oilseeds Production Programme (Var.K-1319, Vijetha(R-	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				2001-2)							
		3	National Food Security Mission (NFSM)		Minikits of Mustard Seeds(Var. DRMR-150-35)	100 %					
		4	Rashtriya Krishi Vikash Yojanaj (Hort)		5 nos. Hybrid Rabi Vegetables(Var.LHB-Kario,JK Speed, Rochana, LHC-Linga, Kingkong)	100 %					
		5	HMNEH		Hybrid Chilli Seeds Hybrid Rabi Vegetables(Var.Nazmi)	100 %					
9	Agri. Eng.	1	RIDF								

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			(i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set		1270 560 230		99%		46%			
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)									
			(i) VLFMB		17	100 %						
			(ii) Tractor		12		83%					
			(iii) Power tiller		8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)									
			(i) VLFMB		2	100 %						
			(ii) Power tiller		16	100 %						
			(iii) Electric tiller /Weeder		3						Not started	
10	Fishery		PMMSY									
		1	Freshwater Fish Hatcheries		3	1		2				
		2	New Seed Rearing ponds		158	118	2	5	19		14	
		3	Construction of New Ponds		118	92	6				20	
		4	Inputs for FW Aquaculture		118	36					82	

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	Vety.											
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			80%					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP		56			51.78%				Sanctioned-29 Nos. Amount sanctioned-51.47 Lakh MM Disbursed -7 Nos. MM amount disbursed-16.63 Lakh
		2	PMFME		181					3.86%		Application received-23 Nos. Loan sanctioned-7 Nos.
		3	UDYAM Registration	NA								2704 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani									A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -0 Nos. Claim recommended -2 Nos.
		6	IIP -2019 (EC)									Application received-2 Nos. EC granted -0
		7	PM-VISHWAKARMA									<ol style="list-style-type: none"> 7740 nos of Artosans have registered in the portal till date. 83 nos of GPs have onboarded in the portal out of 85 nos of GPs. Checklist for first level verification have received.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.		89%					
		2	APART		Constn. Of rearing house					9%	Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49		2	10	8	21	8	
		2	Modal AWC RIDF		6				5		1	
		3	Modal AWC RIDF-ii		16			4	7	2	3	
		4	Modal AWC SC & BC		11		1	4	2	1	3	
17	Education	1	Toilet	Civil works	75 unit				√			
		2	Ramp	Civil works	29 unit	√						
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range		80%				Work in progress	4 th year maintenance work is going on
					2Ha. SSP plantation at Deosal,			55%			Work in progress	2 nd year maintenance work is going on

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
				Jagiroad under Dharamtul range							
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range			60%				2 nd year maintenance work is going on executed by contractor
				100Hect.(AR) Pachim Nagaon under Western Range, Dharamtul					17.5 %	Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season
		APFBC		95 Hect.(AR) Amlighat under Western Range, Dharamtul	NIL						Carried over to the next year, since the advance work was not completed as the sanction for the same was received only in the month of May/2023 and time for advance work was already over, which is carried out during the dry season and with the onset of monsoon and heavy rainfall, the plantation area is found to be full of unwanted weed growth.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Road	1	SOPD-G	22		19			19	12	7					Out of 22 spill over works, 3 nos. fo works within the stipulated period of completion. Therefore 19 nos. of works actually spilled over to next financial year. The remaining road work could be completed within Nov,23 and RCC bridge work will be completed by Dec,23 due to on going rainy season.
		2	Signature	1		1			1	1						
		3	Conversion of 1000 nos. SPT bridges	3		3			3	1	2					Present physical progress of 2 bridges are 98% & 88% and will be completed by Nov,23 & Dec.23 respectively.
		4	SOPD (SCSP)	2		2			2	1			1			The work was terminated from 1 st contractor and reallocated on 8/6/2023 and the work will be completed by 30 th Nov,2023.
		5	Assam Darshan	4		4			4	1	3					Out of 3 works, One is at 99% and other twos are at 96% and 94% respectively and will be completed by Nov,23
		6	RIDF	16	1	4	1		6		6					Out of 16 spill over works, 10 nos. of works within the stipulated period of completion. Therefore only 6 nos of works actually spilled over to next financial year. The remaining RCC bridge works will be completed

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
																latest by Dec,23. However bridge proper works are completed for all 6 bridges.
		7	NLCPR	1	1				1			1				Due to non availability of budget, the progress of work hampered.
		8	PMGSY	19		11			11	6	5					All PMGSY I & II works were centrally extended upto Oct,23 and PMGSY III works extended upto March,24. Under Morigaon there is no any pending PMGSY I works. Out of 19 spill over works, 8 nos of work within the stipulated period of completion. Therefore 11 nos of works actually spilled over to next financial year. Out of which 6 works completed. Again out of 5, four works are under PMGSY-II and 1 work under PMGSY-III. And all these 5 works will be completed within the extended granted completion period.
		9	APART	11												No spilled over works under the schemes.
		10	TSP	1												No spilled over works under the schemes.
2	Water Resource		Construct ion of T/dyke along Right bank of River Killing from Ouguri to	1	1 Yr.				1Yr		95%					Work hampered due to L.A. issue and public obstruction.

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NH-way													
3	Irrigation	1	Barham pur Point No.-2 MDTW (Solar) under SOPD for the year 2020-21.	3	0.5				0.5	100%						
		2	Jurahat MDTW Scheme (Solar) under SOPD for the year 2020-21.		0.75				0.75			50%				
		3	Borchal a MDTW		0.75				0.75			50%				

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Scheme (Solar) under SOPD for the year 2020-21.													
		4	Hatimuria MDTW (Solar) Scheme (1Pt.) under SOPD for the year 2020-21		0.75				0.75			50%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8					
5	APDCL	1	Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)-NEW SCHEME (APDCL)	Nil												Works completed as on 31/12/2021
		2	Electrification of Anganwadi Centers	Nil												No pending works as allotted works already completed on

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			and Primary School under Sonali Xaishab Bikkashit Axom under Ashtadash Mukutor Unnoyone e Maala Scheme of State Owned Priority Development (SOPD) Scheme (APDCL)													time
		3	Construction of 33/11 KV Spun Mill Substation at Jagiroad and 33/11 KV Charaibahi Substation at	NA												Year of completion for the scheme is on 2024.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Charaibahi under Asian Infrastructure Investment Bank Scheme (APDCL)													
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)	NA												Completion date for this scheme is on Dec.2024.
		5	Const. of 33/11 KV Khaloigao n(Majgao n), Moirabari (Hahchora), Geruati and Barampur	NA												Completion date for this scheme is on July.2025.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			set												
			(iii) Electrical pump set	55	√										
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	43	30	13		43	1212	7	6	4	1	26	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGAN-1/2021-22 KUMOI)	9	0	No				100%					NA	NRM works
		2	SOPD-G (2021-22)	0	0	No				0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission	Nil		2Yrs.			2Yrs.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			(PH-I) under national livestock mission													
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%						
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED &	Nil		1Yr.			1Yr.	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			FOODDER Development													
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa on cultivation under NLM	Nil		1Yr.			1Yr.	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP	NA	NA					NA						Sanctioned-45 Nos. Amount sanctioned-119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed -87.33 Lakh
		2	PMFME													Application received-212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registrati on													4707 Nos. of registration of MSME have been done in UDYAM Portal.

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017													Claims submitted -2 Nos. Claim recommended -0 Nos.
		6	IIP -2019 (EC)													Application received-0 Nos. EC granted -0
13	Environm ent & Forest		CSS Project Elephant	Nil	Nil					100%						Work already completed during last financial year
	Nagaon S.F. Division		CAMPA	5	1					92%						Fund received on 21.02.2023 for 2022-23