

Subject	Minutes of the Meeting of District Development Committee
Date & Time	1 st April, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Sri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	PMGSY	The Executive Engineer has informed that the works under PMGSY has once again been halted by the contractor.	EE, PWD (R), Morigaon
			Moirabari Road	Work has been started and 3km of road will be constructed for the time being. Remaining portion will be completed after the Election.	EE, PWD (R), Morigaon
			SCSP	Murkata project is in final stage of completion.	EE, PWD (R), Morigaon
			Gaurav Path	The EE informed that the land allotment for the construction of the road has been completed. The District Commissioner requested further discussion with the ADC Revenue and emphasized the importance of taking necessary steps to avoid the need for tree felling during the road construction process.	EE, PWD (R), Morigaon/ADC (Revenue)
2.	Infrastructure	Water Resources	NABARD-RIDF and SOPD-G	Const. of Dighaliati-Telahi embankment including sluice gate going on. Const. of Sluice gate at Matiparbat of	EE, Water Resources, Morigaon

				Killing-Kopili junction is in progress. Total 9 no. of schemes are currently in progress.	
3.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	The DFO informed that the royalty from Urban bodies of Morigaon and Jagiroad is still pending and yet to be received.	DFO (T), Nagaon/ All Concerned HoD , Morigaon.
			Charan Bill beautification	District Commissioner expressed a keen interest in beautifying the banks of Charan Bill through plantation and management, and in this regard, tasked the DFO with studying and surveying the area for proper plantation and maintenance strategies.	DFO (T), Nagaon
			Saw Mill	District Commissioner inquired about the types of irregularities occurring in those mills and instructed the Range Officer to take decisive action with force, while also emphasizing the need to deploy the surveillance team actively.	DFO (T), Nagaon/ Range Officer, Morigaon(T)
4.	Infrastructure	Irrigation	SOPD-G	Executive Engineer informed that the construction of two medium-deep tube wells in Gerua is currently in progress and is expected to be completed by April 2024. Similarly, other schemes are on the verge of completion.	EE, Irrigation, Morigaon
				Regarding the Dandua-Baropujia scheme, the EE informed that the proposal will be submitted in the current Financial year.	EE, Irrigation/ DAO, Morigaon
5.	Infrastructure	PWD (NH)	Kapili Bridge (New)	The Executive Engineer informed that the foundation work has been completed and the substructure work is	EE, PWD (NH), Nagaon

				currently underway, with a target completion set for March, 2025.	
6.	Infrastructure	PWD (Building)	Morigaon Medical College & Hospital	The EE informed that a 20 bigha land is required for the Dental College. DC assured that land acquisition would commence soon after negotiations with the public.	EE, PWD (Building) Morigaon
			Model Degree College, Kushtoli	The construction of the Model Degree College is currently at 80% completion.	EE, PWD (Building) Morigaon
			Proposed Circuit House	Proposed Circuit House which is of utmost necessity in Morigaon district shall be constructed in Lathabori. Executive Engineer stated that a certificate of non-encumbrance should be issued. On the basis of this his good office shall move the Govt. for the same.	EE, PWD (Building) Morigaon
			Proposed integrated DC Office	There has been long standing demand for construction of integrated DC Office at Morigaon. The matter will be discussed and EE opined that the administration on the basis of the letter already issued to the govt. shall further take up the matter. EE has been given the responsibility to pursue the matter with concerned authority and make the progress of both the issues related to const. of integrated DC Office as well as const. of Circuit House at Morigaon, a part of his presentation in every DDC meeting	EE, PWD (Building) Morigaon
7.	Infrastructure	PHE	JJM	The Executive Engineer informed that in Morigaon division, the progress stands at 58%, whereas for the entire	EE, PHE, Morigaon & Dhing

				district, the progress is at 47%.	
				EE informed that 29 new schemes have been proposed for Morigaon and Dhing, with a completion target set for December 2024.	EE, PHE, Morigaon & Dhing
8.	Infrastructure	APDCL	Morigaon Medical College & Hospital	Regarding the load sanction issue, CEO informed that quotation from the concerned department is needed for estimate submission.	CEO, APDCL, Morigaon/EE, PWD (B), Morigaon/ EE, PWD (E), Nagaon
			Pending Bills	Regarding the pending bill issue of govt. quarters, ADC(Nazarat) informed that a letter will be sent to concerned officials and their duration of stay in quarters will be provided to APDCL.	CEO, APDCL, Morigaon/ADC (Nazarat), Morigaon
				District Veterinary Officer informed that the Jhargaon dispensary was occupied by Army personnel during both the COVID-19 pandemic and election periods, resulting in a significant pending electricity bill, and thus requested the CEO to explore possibilities to minimize the bill if feasible.	CEO, APDCL, Morigaon/ DVO, Morigaon
				Range Forest Officer(Pobitora) also requested the CEO to minimize the pending bill amount for the dormitory if feasible.	CEO, APDCL, Morigaon/ RFO(Pobitora)
9.	Infrastructure	Transport	Road Safety	Chairman directed that signage on roads, tree reflectors, blinkers, etc., need to be installed to reduce fatalities on the roads. For this, PWD Roads department is tasked with submitting the estimate to the concerned higher authority.	DTO, Morigaon/PD & GM, NHAI, Guwahati/ PWD (NH), and PWD (R)
			Revenue Collection	As per the revised target, the revenue	DTO, Morigaon

				collection in this fiscal year is currently at 84.33%.	
				The DTO informed that the Agriculture(Engg.) department has not yet paid the road tax for tractors and requested them to settle the payment as soon as possible.	DTO, Morigaon/AEE(Agri), Raha
10.	Economic Development	Agriculture (Eng.)	RIDF	The distribution of farm machinery is now 100% completed.	AEE (Agri), Raha
				Regarding the payment of road taxes to the transport department for tractors, the officer informed that the issue has already been submitted to the head quarter.	DTO, Morigaon/AEE(Agri), Raha

11.	Economic Development	PNRD	PMAY(G)	Completion percentage is at 84.11%. 13202 nos. of houses are remaining to be completed. The DDC has instructed the Dy.CEO to file FIRs against beneficiaries who have misappropriated funds earmarked for the construction of houses.	CEO, Zilla Parishad, Morigaon/All concerned HoDs, Morigaon
			Orunudoi	DPM (DRDA) has conveyed that beneficiaries previously receiving the Indira Miri pension, who have not been transitioned to the Orunudoi scheme, also experiencing a cessation of their Indira Miri pension. Consequently, the DPM has urged the relevant authority to furnish	

				a list of such beneficiaries to the CEO, Zilla Parishad, enabling efforts to be initiated for their inclusion in the Orunudo scheme.	
			MGNREGA	The Dy. CEO, Zilla Parishad reported that job card holders have been allocated ample work opportunities by the Development Blocks.	
			PDI	The DPM (DRDA) has notified that PDI data is still pending from numerous departments and has urged them to submit the required data by April 2nd, 2024.	
12.	Economic Development	Sericulture	Silk Samagra 2.0	Under this scheme, 91.35% fund has already been released for plantation.	ADS, Sericulture, Morigaon
			APART	200 nos. beneficiaries for construction of rearing house, plantation and 35 nos. beneficiaries for spinning machine has been approved by DLSC.	
13.	Economic Development	Fishery		The Officer informed that a District Level Task Force has been formed to check and detect formaldehyde in fishes, and the committee will operate on a monthly basis.	DFDO, Morigaon
			PMMSY	Out of 190 nos. total, 150 nos. completed so far.	
				A list of ponds to be renovated under MGNREGA has been submitted to the	DFDO, Morigaon/CEO, Zilla Parishad, Morigaon

14.	Economic Development	Animal Husbandry & Veterinary	LH-DCP	Zilla Parishad, Morigaon. FMD and Brucella Vaccination efforts are underway. Round 4 th will be started soon.	DVO, Morigaon
			RGM	The Officer informed that the target for the year 2023-24 is 31,902, and as of February, a total of 27,505 have been achieved, with the remaining expected to be completed by April 2024.	
15.	Economic Development	DICC	PM-Vishwakarma	No. of applications received under this scheme in Morigaon is 30,043 nos.	GM, DICC, Morigaon
			CMAAA	Application submitted no. is 2586 while interview completed for 356 nos. in district level.	
16.	Economic Development	Handloom & Textile	SAMARTH	6 th batch training is completed.	Superintendent, H&T, Morigaon
			Swanirbhar nari	Procurement process completed. 12000 items procured thus far.	
17.	Economic Development	DAIRY		Chairman inquired about the marketing of milk products, prompting the officer to inform about the necessity of a milk processing plant. Subsequently, the Chairman instructed to submit a Detailed Project Report and a road map concerning this matter.	DDO, Nagaon
18.	Reforms, Governance Facilitation & Regulation	Legal Metrology		Chairman directed that the practice of instilling fear of defaulting must persist among the defaulters of petrol	Inspector, LM, Morigaon/Concerned Asstt. Commissioners, Morigaon

				pumps through regular raids, instructing the inspector to meet with the DC once a week to discuss the progress of these raids.	
19.	Social Sector	Health & Family Welfare		Chairman inquired about the sensitive points concerning health issues and emphasized the need for serious consideration, directing the tightening of systems and ensuring the maintenance of doctors' timetables.	JDHS, Morigaon
				Chairman instructed to take necessary steps to prevent middlemen from entering the hospitals in the district, as they pose a serious threat to the public health.	
20.	Social Sector	Education		The Officer informed that 95% of the civil works for the library construction have been completed, with each library set to have two rooms furnished, while books will be provided by the library department.	IS, Morigaon
				Chairman inquired about the orders concerning teachers working outside their original place of posting, to which the officer responded that the matter will be settled soon.	
21.	Social Sector	Social Welfare	Model AWC	The Officer informed that a total of 82 model AWCs have been sanctioned, out of	DSWO, Morigaon/ ADC(Social Welfare), Morigaon

				which 70 are currently under construction. In response, Chairman instructed to conduct a meeting with all contractors and the ADC of Social Welfare to expedite the construction work.	
			Nasha Mukti Abhiyan	Awareness camp has been organised at brick factories.	
22.	Economic Development	Employment Exchange	Career Councelling Session	One session of Psychometric test was conducted at Morigaon College.	DEO, Morigaon
			Mini Recruitment Drive	One Placement drive has been conducted by DEE Morigaon in collaboration with Dalmia Cement. (Telephonic interview)	
23.	Social Sector	Sports	CMSGUY	Out of total 11nos. of playground in the district, construction of 2 playgrounds completed. UC has been submitted against 5 nos. of grounds while 4 nos. are yet to be submitted.	DSO, Morigaon
24.	Social Sector	ASRLM	SHG linkage	SHG Credit linkage is 100% completed for target of 4200 nos.	DPM, ASRLM
			MMUA	Application form distribution currently stands at 99.38%	
25.	Social Sector	Co-Operatives		Chairman directed that a weekly report from the department must be submitted to the DC, and appointed an Assistant Commissioner to conduct random visits to the department to assess and	ARCS, Morigaon/ Asstt. Commissioner, Morigaon

				document their work progress.	
26.	Social Sector	Labour	PMSYM	The Officer informed that total 7 nos. registered in the month of March, 2024.	Labour Officer, Morigaon`
			e-Shram	Registration is going on. Total 714 nos. registered in the month of March, 2024.	
			Sah Bagicha Dhan Puraskar	The Officer informed that a list containing 1457 entries for Sah Bagicha Dhan Puraskar has already been submitted to the higher authority.	
27.	Finance & Planning	Economics and Statistics	Agri Census	1 st phase completed. 2 nd phase is going on. The Officer informed that there is a delay in the process due to not receiving data on time from circles, prompting the DC to request a letter to be addressed either to the DDC or directly to the DC.	SDSO, Morigaon
				For the crop cutting experiment, a total of 244 allotments have been completed thus far.	
28.	Reforms, Governance, Facilitation and Regulation	Excise		The Officer informed that 50 raids were conducted till March, resulting in the arrest of 4 individuals. In response, Chairman emphasized that roadside dhabas were still selling wine and directed for the continuation of raids, particularly targeting Saturdays and	Superintendant of Excise, Morigaon

			Sundays
		Revenue Collection	1.40 Cr revenue collected against the target of 1.79 Cr.
		Wholesale Warehouse	Sanction for the second warehouse is pending as the matter is still with the government.

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 06-04-2024 16:01:04

Chairman, Dist. Dev. Committee

&

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/224844

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

e-Signed

Chairman, Dist. Dev. Committee

&

District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of February, Year 2024.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1.	PWD Roads		RIDF		CS			Nil	Nil			4144.8	0.0	0.0	4144.8	0.00	Nil		Nil		UC's will submitted after the completion of the projects		
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		State			Nil	Nil	267.01	Nil	267.01	Nil	Nil	267.01	NA							
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		2163.5		2163.5	6.81		2156.7	nil			nil		nil	
			MMUPNA		State			Nil	Nil	773	Nil	773	Nil	0	773	NA	nil			nil		nil	
			SOPD-G		State			Nil	Nil		4210.6		4210.6	33.8		4176.8	Nil			Nil		Nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	542.18		542.18	3.96		538.22	nil			nil		nil	
			NLCPR		CS			Nil	nil	88.45	nil	88.45	nil	0.00	88.45	NA	nil			nil		nil	
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon	NA	NA	NA	NA	NA	NA					80.2476 Cr.	13.04 Cr. (16.25 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.		

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
		Consultancy services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta	NA	NA	NA	NA	NA	NA					3.72 Cr	1.71Cr . (45.96 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		
3.	Irrigation	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	6.82	0	0	6.82 (100%)	0	Not yet	0	6.82	Fund has been utilized in the same month during which it was received
		2	PMKSY-HKPP-SMI	2052 &AS88	CSS							23.96	2.66		23.96 (100%)	2.66 (100%)		Not yet	0	0	Fund has been utilized in the same month during which it was received
		3	SOPD-G		SS		0		0		0		112.47259	112.47259		112.4726(100)	0	Submitted	0	0	Fund has been

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
															%)					utilized in the same month during which it was received.
		4	SOPD-SCSP		SS		0		0			56.481	0		56.481 (100%)	0	Submitted	0	0	Fund was received in the month of June,23 & utilized in the month of July,23.
		5	SOPD-FDR		SS		0		0			4.282	0		4.282 (100%)	Nil	Not yet	0	4.282	Fund was received in the month of June,23 & utilized in the month of same month.
		6	NABARD RIDF		SS		0		0			185.78429	185.78429		185.78429 (100%)	0	Not Yet	0	91.25251	Fund was received in the month of August, 23 & utilized in the same month

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		7	M&R		SS		0		0			176.8988	176.90		176.90 (100%)		Not Yet		52.38	Fund has been utilized in the same month during which it was received.	
4	PHE (Dhing)		JAL, JEEVAN MISSION	AS65	CS &SS						445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil		
5	Water Resources	1	RIDF-XXVIII		RIDF-XXVIII						2283.1163 LAKH	53.667 Lakh		2283.1163 LAKH	53.667 Lakh						
		2	RIDF-XXVIII		RIDF-XXVIII						694.216 lakh	36.538 LAKH		694.216 lakh	36.538 LAKH						
		3	RIDF-XXVIII		RIDF-XXVIII						2497.80735 lakh	42.44975 LAKH		2497.80735 lakh	42.44975 lakh						
		4	RIDF-LS		RIDF-LS						2715.83885 lakh	117.5343 LAKH		2715.83885 lakh	117.5343 lakh						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	81.61 Cr.	0	NA	81.61 Cr.	0 (100%)	NA	NA	NA	NA	NA	

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	ad	2	Amrit Sarovar	NA	NA	NA	NA	NA	NA	NA	NA	NA	5.64 Cr.	0	NA	5.64 Cr. (100%)	NA	NA	NA	NA	NA
		3	PMAY-G, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7	Agric ulture	1	Rashtriya Krishi Vikash Yojana	AS9	CSS																
		2	National Food Security Mission	AS10	CSS							11.16		11.16	11.16 (100%)					11.49	Allocation on 14-11-2023
		3	Mission for Integrated Development of Horticulture	AS51	CSS																
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	National Mission for Sustainable Agriculture (NMSA)												8.5 (100%)					15.90	Allocation on 07-11-2023
		6	SAME (ATMA)	AS52	CSS										13.59 (100%)						
		7	National e-Governance Plan in	AS206	CSS							25.95		25.95	25.81 (99%)						Allocation on 03-01-2024

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	2525600/- (91.35 %)	Nil				
		2	APART		EAP (Wold Bank)															
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.26 09000 of total scheme amount fund received on								30.9906	16.67 lakh (53.79 %)					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
						29.09.23															
		4	Constructio n of Modal Eri Village			40,000														Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				1,17,89,792		1,17,89,792		4002800	7786992(66.04%)							
		2	S.N.P.	AS205	CSS				3,66,64,176		3,66,64,176		3,66,64,176	36281559(98%)							
		3	One Stop Centre	AS236	CSS				3490600		3490600		3490600	3472497(99%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				2945010		2945010		2945010	2000818(68%)							
		5	District Hub for empowerment of women	AS241	CSS				75,000.00		75,000.00		75,000.00	75000(100%)							
		6	CSR																		
		7	SOPD		State				7,00,000.00				7,00,000.00		65960000(94.23%)						
		8	RIDF		State				14121000				14850000		14850000(100%)						

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		9	NIDA		State				33075000				33075000		33075000 (100%)					
		10	SC& BC Component		State				13318800				13318800		13318800 (100%)					
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12788.115		2837.39	1033.37		2497.76(79.25%)	232.208	238.754	232.208	2259.006	Last week
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	0.2			0.2			Nil	0.2			
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA	180003665	35777968	180003665	35777968	215781633	180003665 (100%)	35777968 (100%)	NA	yes	NA	NA
		4	AAROHAN	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100%)	Nil	1.71	Nil	Nil	
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	Nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS MSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25.00 Lakh
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80,469		4,04,000		4,04,000	35,80,469	Maintenanc e of plantation and nursery work have been completed for the year

S. No	Admi n. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		8	Aspirational District Fund(NITI Aayog)		CS																
		9	15 th Finance Commission		CS	0	0	0	226,000.00	0.00	376000	0.00	3760000	3,986,000.00	3437000.00		Nil	3437000.00	0	0	86.23%
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State								90,000								

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NLCPR	Budget not received	
		SDRF /FDR	Budget not received	
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	9	2	3	3	4	2	
		2	MMPPNA (Nirman)		39	5	8	10	10	6	0	
		3	MMUPNA (Unnoto Pakipath)		4	1	0	1	0	2	0	
		4	MMMPNA (Mothauri Pakikaran)		2	0	0	1	1	0	0	
		5	SOPD-SCSP		8	3	1	2	2	0	0	
		6	SOPD-TSP		1	0	0	1	0	0	0	
		7	SOPD-G		10	6	3	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC brifge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							21.00 %		1) Foundation work 85% completed. Remaining foundation work is in progress and likely to be completed by Feb/2024. 2) Earth work on either side of the bridge approaches is in progress and likely to be completed before April/2024.
		2	Consultancy servises for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including					55%				1) 3 A notification published. 2) Final feasiability report completed. 3) Joint site measurement with district Revenue departments for package-1 (Morigaon district) is in progress.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.50 %					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			92%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			94%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			93%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %					
		8	A/E measures to protect Kollongpar and Namgaon area			55%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			from the erosion of river Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate				30%				
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.					23%			
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				40%				
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				40%				
4	Irrigation	1	Hybrid Tube Well Scheme at Laharighat LAC for 2022-23			98%					
		2	Hybrid Tube Well Schemes under Morigaon LAC for 2022-23.			100					
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghjap GP under Jagiroad LAC for 2022-23.			100					
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghjap GP & Darangialgaon in Jagibhakatgaon GP under Jagiroad LAC for 2022-23.			98%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Remarks	
						100 %	75-99%	50-74%	25-49%	1-25%		Not started
		5	Hybrid Tube Well Scheme at Village Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under Jagiroad LAC for 2022-23.				98%					
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under Jagiroad LAC for 2022-23.				85%					
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 & Thengbhanga PC-4)			100 %						
		8	ELIS from Kopili River at Baghchap GP under PMKSY-HKPP-SMI for the year 2022-23							20%		
		9	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the year 2022-23					70%				
		10	MDTW Scheme(Solar Powered)-4 points at Mayong GP under Jagiroad LAC under RIDF-XXVIII for the year 2022-23			100 %						
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6		1	AIIB Scheme		1					4.54%		
		2	RDSS Scheme		1					4.80%		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		94.14					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	APDCL					%					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)	1					26.27 %		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA	847	160	98	96	78	183	232	178 nos. of IBS scheme was sanctioned but CPRD has instructed not to start and 54 nos. of schemes sanctioned recently.
		2	Amrit Sarovar	75	75	10	0	0	0	0	Only excavation part completed
		3	PMAY-G	10487	3225	1367	2453	1701	608	1133	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %					
					Linseed Distribution Programme(V ar.Ruchi)	100 %					
					Ground Nut Seeds Distribution Programme	100 %					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Rashtriya Krishi Vikas Yojana(RKVY)	(Var.Vijetha)							
				Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar Onion 3, Bhima Raj)	100 %						
				Pea seeds Pulses	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Production Programme (Var. HARIT)							
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Surya, K. Lalit, K. Mohan, K. Manik)	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks		
					100 %	75-99%	50-74%	25-49%	1-25%	Not started			
		3	National Food Security Mission (NFSM)		Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)		Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
					Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
					Chick Pea Seeds Demonstration Programme(Var.Pusa-	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				3043)							
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2, Rustam, IVWMH-	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				751, Akshara, Arjuna, Suraj Dabang, KFBH-01)							
				Horti Kit	100 %						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set	1338 560 1000	100 %	98%	52%				
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)								
			(i) VLFMB	17	100 %						
			(ii) Tractor	12		83%					
			(iii) Power tiller	8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)								
			(i) VLFMB	2	100 %						
			(ii) Power tiller	16	100 %						
			(iii) Electric tiller	3	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			/Weeder		%						
10	Fishery		PMMSY								
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	132		6	17		3	
		3	Construction of New Ponds	118	104	2	3	3		6	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121							
		6	Backyard Ornamental Fish Rearing Unit	5			3	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	1				1		
		15	Mini Fish Feed Mills	1		2	1				
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		22	Livelihood support for fishers		1950	1854					96	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		14		85%				NA	NRM Works
		2	SOPD-TSP		1			60%			NA	Brick Canal
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			80%					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP		56	128.57%						Sanctioned-72 Nos. Amount sanctioned-712.03 Lakh MM Disbursed -26 Nos. MM amount disbursed-64.38 Lakh
		2	PMFME		181					10.49 %		Application received-217 Nos. Loan sanctioned-19 Nos.
		3	UDYAM Registration									5527 Nos. of registration of MSME

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani			NA						A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -3 Nos. Claim recommended -3 Nos.
		6	CMAAA									2586 nos of application are submitted 865 nos of application are submitted in highest in Poultry/Dairy/Goatery/Piggery
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		8	PM-VISHWAKARMA									<ol style="list-style-type: none"> 27149 nos of Artisans have registered in the portal till date. Application approved at level-III: 4141 nos. Skill training ongoing and completed: 209 nos.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		<ol style="list-style-type: none"> Const. Of ERI rearing house- 25 nos. Kesseru Nursery- 1 no Plantation + Green 25 nos. 		97%					
		2	APART		<ol style="list-style-type: none"> Constn. Of rearing house Plantation 	100%				13%	Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri		Training on	100%						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
			village	awareness camps								
16	Social Welfare	1	Modal AWC, NIDA	49	7	12	10	5	15			
		2	Modal AWC RIDF	6			5			1		
		3	Modal AWC RIDF-ii	16	3	2	4	3	4			
		4	Modal AWC SC & BC	11	3	3	2	2		1		
17	Education	1	Toilet	Civil works	75 unit			√				
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90			√				
18	Environment & Forest				50 Ha. Afforestation Plantation at Deosal under Dharamtul Range		90%				Work in progress 4 th year maintenance is going on	
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range			55%			Work in progress 2 nd year maintenance work is going on	
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range			60%				2 nd year maintenance work is going on executed by contractor
				APFBC		100Hect.(AR) Pachim Nagaon under Western Range,					17.5 %	Work in progress As plantation season is only at the end of August 17.5% creation work has been completed. Now site

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					Dharamtul							nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
					195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
1	PWD Road	1	SOPD-G	22		19			19	14	5					Out of 22 spill over works, 3 nos. fo works within the stipulated period of completion. Therefore 19 nos. of works actually spilled over to next financial year.	
		2	Signature	1		1			1	1							
		3	Conversion of 1000 nos. SPT bridges	3		3			3	1	2						Present physical progress of 2 bridges are 98% & 92%.
		4	SOPD (SCSP)	2		2			2	1	0			1			The work was terminated from 1 st contractor and realoted on 8/6/2023 and the work will be completed by Dec,2024.
		5	Assam Darshan	4		4		4	2	2						Out of 2 works, One is at 99% and other one is at 95% .	
		6	RIDF	16	1	4	1	6		6							
		7	NLCPR	1	1			1			1					Due to non availability of budget, the progress of work hampered.	
		8	PMGSY	19		11		11	6	5						All PMGSY I & II works were centrally extended upto Oct,23 and PMGSY III works extended upto March,24. Under Morigaon there is no any pending PMGSY I works. Out of 19 spill over works, 8 nos of work within the stipulated period of completion. Therefore 11 nos of works actually spilled over	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
																to next financial year. Out of which 6 works completed. Again out of 5, four works are under PMGSY-II and 1 work under PMGSY-III. And all these 5 works will be completed within the extended granted completion period.
		9	APART	11												No spilled over works under the schemes.
		10	TSP	1												No spilled over works under the schemes.
2	Water Resource		Construction of T/dyke along Right bank of River Killing from Ouguri to NH-way	1	1 Yr.				1Yr		77%					Work hampered due to L.A. issue and public obstruction.
3	Irrigation	1	SOPD for the year 2020-		0.5				0.5	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			21.	3													
		2	SOPD for the year 2020-21.		0.75				0.75	100%							
		3	SOPD for the year 2020-21.		0.75				0.75	100%							
		4	SOPD for the year 2020-21		0.75				0.75	100%							
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8						
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil												Year of completion for this Scheme is on 2024.	
		3	Asian Infrastructure Investment Bank Scheme	NA												Year of completion for the scheme is on July, 2025.	
		4	RDSS (Distributi	NA												Completion date for this scheme is on	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			on infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)													Dec.2024.
		5	Asian Infrastructure Investment Scheme(AIIB)	NA												Completion date for this scheme is on July.2025.
6	DRDA/ Zilla Parishad	1	MGNER GA	2244	349	2090	30	0	2469	435	259	1092	503	180	0	
		2	PMAY-G wage part under MGNREGA	31316	9126	30989	327	0	40442	NA	NA	NA	NA	NA	NA	
		3	Amrit Sarovar	75	0	0	0	0	0	75	0	0	0	0	0	
		4	PMAY-G	44750	38578	6169	3	0	44750	35389	4600	3616	826	208	111	

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				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
		(iii) Power tiller													
8	Fishery		PMMSY	37	27	10		40	1218	2	16	2	1	27	
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	9	0	No			100%					NA	NRM works
		2	SOPD-G (2021-22)	0	0	No			0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No			0%					NA	NA
		4	RIDF-XXV	2	0	No			100%					NA	NA
		5	RIDF-XXVI	0	0	No			0%					NA	NA

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I) under national livestock mission	Nil		2Yrs.			2Yrs	100%						
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%						
		3	Awariness workshops &	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			Introductory training to marginal farmers & Youth of Rural areas on FEED & FOOD DEVELOPMENT												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
		6	Pilot project for field trials of Morigaon cultivation under NLM	Nil		1Yr.			1Yr.	100%						
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-45 Nos.

