

I/168021/2024

Subject	Minutes of the Meeting of District Development Committee
Date & Time	30 th January, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Debajani Choudhury, District Dev. Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	PMGSY	The Executive Engineer (EE), PWD (R), has informed that the works under PMGSY have been resumed, and all projects are expected to be completed by March 2024, except for the bridge in Murkata.	EE, PWD (R), Morigaon
			Gaurav Path	The Executive Engineer (EE), PWD (R), has informed that the tender process is ongoing. In this regard, the Chairman asked the EE to ensure that the project actually transforms into a Gaurav Path in the truest sense. Additionally, he asked the EE to send a letter to him so that necessary action may be taken against illegal shops on both sides of the road.	EE, PWD (R), Morigaon
			NLCPR	Recently fund has been received for the	EE, PWD (R), Morigaon

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		bridge in Manipur Tup under NLCPR.	
Moirabari Road	The Chairman has instructed the Executive Engineer (EE) to take the initiative for repairing the roads in the Moirabari area, emphasizing their importance for the public, especially pregnant women and school children. In response, the EE has conveyed that the matter has been pursued with the Chief Engineer's office. The Chairman also instructed the Executive Engineer (EE) to submit a list of roads that need to be repaired and roads that have not been taken under any scheme. The EE is to provide this list to the Chairman's office within 20 days for further necessary action.	EE, PWD (R), Morigaon	
SCSP	Balance work for construction of road from Murkata to Hatimuria could not be started due to deposition of sand and debris. It is expected to be completed by March 2024.	EE, PWD (R), Morigaon	
RIDF	16 roads and 12 bridges have been completed, and 10 roads and 6 bridges are ongoing under the RIDF scheme.	EE, PWD (R), Morigaon	
Asom Darshan	Two schemes under Asom	EE, PWD (R), Morigaon	

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				Darshan are yet to be completed, and notice has been served to the contractor. If the contractor fails to complete the project, the work order may be terminated.	
			APART	The Chairman asked to expedite the remaining works under APART before the onset of the rainy season.	EE, PWD (R), Morigaon
			Convergence	The Chairman emphasized the need for convergence between departments and stressed the importance of dynamism and inputs from all HoDs. He also urged judicious use of government resources.	All HoDs, Morigaon
				The DDC has instructed to inform the District Commissioner about the non-starting works, citing the reasons, so that necessary action may be taken	EE, PWD (R), Morigaon
2.	Infrastructure	Water Resources	SOPD-FDR	The EE, WR has informed that the construction of the T/dyke along the right bank of the river Killing from Ouguri to NH-Way cannot progress due to public protest.	EE, Water Resources, Morigaon
			NABARD-RIDF and SOPD-G	All schemes under NABARD-RIDF and SOPD-G will be completed by February 2024.	EE, Water Resources, Morigaon
			Ahatguri Pam Embankment	The EE, PHE has highlighted the issue at Ahatguri	EE, Water Resources/ EE, PHE, Morigaon

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				Pam. In this regard, the EE, Water Resources assured to solve the issue	
3.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	The DFO has amicably informed that forest remittances can be made on the website without any justification.	DFO (T), Nagaon/HoD, All Works Deppt., Morigaon.
			Illegal Timber Shops	The Chairman instructed the DFO to take necessary action against illegal timber shops in Laharighat and Moirabari area.	DFO (T), Nagaon
				Houses damaged by wildlife will be compensated as per Govt. norms. Such construction activities may be highlighted by the DIPRO, Morigaon.	DFO (T), Nagaon/DIPRO, Morigaon
				The Range Officer of PWS announced plans to organize an awareness meeting with the public to address the increasing incidents of human-animal conflict in recent times.	DFO(Wildlife, Ghy)/Range Officer, PWS
			Amrit Brikshya Andolan	The Chairman instructed the ADC (Forest) to send a format to all HoDs asking for the survival rate of saplings planted during Amrit Brikshya Andolan.	DFO (T), Nagaon/All HoDs, Morigaon
			NGT	The Chairman asked the Range Officer, Pobitora WLS, and ADC (Rev.) to solve the NGT case in regards to Pobitora WLS amicably.	DFO Wildlife(Guwahati)/ADC (Rev.), Morigaon
4.	Infrastructure	Irrigation	SOPD	The EE,	EE, Irrigation,

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				Irrigation, has informed that all schemes under SOPD will be completed by the month of February 2024.	Morigaon
			RIDF-XXVIII (NABARD)	The work of the solar-powered Dandua Satra MDTW scheme under RIDF-XXVIII (NABARD) will be completed by February, 2024.	EE, Irrigation, Morigaon
			PMKSY-HKGP-SMI	ELIS from Kopili River at Baghja GP under PMKSY-HKGP-SMI is expected to be completed by March, 2025.	EE, Irrigation, Morigaon
				The Chairman instructed the Executive Engineer to bring to the attention of higher authorities the need for funds and schemes through the District Commissioner. Additionally, he asked to furnish a list of required schemes and works in a white paper to the District Commissioner by next Monday.	EE, Irrigation, Morigaon
				District Agriculture Officer also highlighted the importance of irrigation facilities from Dandua to Barapujia area.	EE, Irrigation/ DAO, Morigaon
5.	Infrastructure	PWD (NH)	Kapili Bridge (New)	During his Republic Day speech, the Minister of Water Resources, etc., promised to open the bridge in the year 2024; however, it may take more time to complete its	EE, PWD (NH), Nagaon

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			Kapili Bridge (Old)	The construction. Chief Engineer recently visited the site and, for the time being, proposed repairing the old bridge.	EE, PWD (NH), Nagaon
6.	Infrastructure	PWD (Building)	Morigaon Medical College & Hospital	The Chairman instructed the EE, PWD (B), to submit the proposal for the land intended for the Dental College.	EE, PWD (Building) Morigaon
			Model Degree College, Kushtoli	The Chairman will inspect the progress of Model Degree College, Kushtoli, to ensure that the next academic session may commence.	EE, PWD (Building) Morigaon
			Circuit House	The District Commissioner once again instructed the Executive Engineer to prioritize and complete the pending work of the Circuit House, as the upcoming election is imminent.	EE, PWD (Building) Morigaon
7.	Infrastructure	PWD (Electrical)	Morigaon Medical College & Hospital	The chairman asked the officer to schedule a meeting with APDCL regarding the establishment of a substation and electrical connection at the medical college & hospital. He also urged the officer to create a Google Sheet for updating progress.	EE, PWD (Electrical) Nagaon/ CEO, APDCL, Morigaon
8.	Infrastructure	PHE	JJM	As the Morigaon district is lagging in the Jal Jeevan Mission (JJM), the District Commissioner has instructed the	EE, PHE, Morigaon & Dhing

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				Executive Engineer, PHE, to formulate a comprehensive strategy to address the challenges encountered during the implementation.	
				Due to some issues, not a single scheme has been handed over to the water user group in the Moirabari area.	EE, PHE, Morigaon & Dhing
9.	Infrastructure	APDCL	Substation	Four new substations are expected to be completed by July 2024.	CEO, APDCL, Morigaon
			RDSS Scheme	The progress of works under the Distribution Infrastructure Works (Loss Reduction) within the framework of the Revamped Distribution Sector (RDSS) scheme is 3%.	CEO, APDCL, Morigaon
			Morigaon Medical College & Hospital	Load sanction will be processed as soon as possible. The officer also informed that the APDCL control room is yet to be fixed. In this regard, EE, PWD (B) assured to resolve the matter by the next day. The Chairman also instructed all stakeholders to meet every 15 days to review the progress of Morigaon Medical College & Hospital.	CEO, APDCL, Morigaon/EE, PWD (B), Morigaon/ EE, PWD (E), Nagaon
			Pending Bills	The Chairman asked the ADC (Power) to provide the duration of stays for all transferred officers who have	CEO, APDCL, Morigaon/ADC (Power), Morigaon

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				resided in government quarters. This information is to be sent to the CEO, APDCL, for the purpose of initiating further necessary actions.	
10.	Infrastructure	Transport	Road Safety	Coloring and marking of trees, signage, speed breakers, etc., should be highlighted in the district group for prompt action by stakeholders as a measure of road safety.	DTO, Morigaon/PD & GM, NHAI, Guwahati/PWD (NH), and PWD (R)
				As suggested by DIPRO, a road safety week quiz may be conducted on the official Facebook page of the district administration, Morigaon. Accordingly, a winner may be selected for each day, and a cash prize may be awarded.	DTO, Morigaon/PD & GM, NHAI, Guwahati/PWD (NH), and PWD (R)/ DIPRO, Morigaon
			Revenue Collection	As per the revised target, the revenue collection in this fiscal year is currently at 62%.	DTO, Morigaon
11.	Economic Development	Agriculture	PMFBY	Enrollment for the Pradhan Mantri Fasal Bima Yojana (PMFBY) is currently underway, and the last date for enrollment is until 15/02/2024.	DAO, Morigaon
			PMKSY	The installation of 1279 units of sprinklers, portable sprinklers, and deep irrigation systems has been completed.	DAO, Morigaon
			PM-KISAN	As of now, 8745 applications are	DAO, Morigaon

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				still pending for Aadhar authentication, while the total number of Aadhar updation and corrections completed is 15,220.	
			KCC	A total of 298 applications for Kisan Credit Card (KCC) have been sponsored in the month of January 2024.	DAO, Morigaon
12.	Economic Development	Agriculture (Eng.)	RIDF	The knowledge center and ADO offices are 100% completed and have been handed over to DAO (District Agriculture Officer), Morigaon.	AEE (Agri), Raha
				The Chairman has emphasized the necessity of a separate office for Agriculture Engineering in Morigaon district. This is due to the inconvenience faced by the people of Morigaon, who are currently deprived of proper services as the operations are being conducted from Raha in Nagaon district.	AEE (Agri), Raha
13.	Economic Development	PNRD	PMAY(G)	The Chairman enquired about the roadmap for completion of the pending houses. In this regard the CEO informed that a group will be formed comprising of GP Coordinator, Block Engineer,	CEO, Zilla Parishad, Morigaon

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				BDO etc to oversee the completion of pending houses.	
			AWAS+	Completion percentage is 48.12 % while new sanctions are also coming in.	
			Amrit Sarovar	The CEO reported that out of the 75 works sanctioned in the current year, excavation has been completed for 73 of them.	
14.	Economic Development	Sericulture	APART	1 st installment of 2022-23 released for construction of rearing house.	ADS, Sericulture, Morigaon/Dy. CEO, Zilla Parishad, Morigaon/DFDO, Morigaon
				The Officer reported that no initiatives have been taken by the Dy.CEO regarding plantation works in MGNREGA schemes. Additionally, in regards to plantation works in Amrit Sarovar, the chairman instructed the officer to liaise with the fishery department and arrange a meeting with the DC.	
15.	Economic Development	Fishery		The DFDO reported that a district-level inspection was carried out for food safety in the 13 fish markets of Morigaon district, revealing no presence of formaldehyde in the fishes examined thus far.	DFDO, Morigaon

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				e-Shram registration done for 77 no. of labours under Fishery deptt.	
				A list of ponds to be renovated under MGNREGA has been submitted to the Zilla Parishad.	DFDO, Morigaon/CEO, Zilla Parishad, Morigaon
16.	Economic Development	Soil Conservation	WDC-PMKSY	All the works under this scheme has been completed.	DO, Soil Conservation, Morigaon
17.	Economic Development	Animal Husbandry & Veterinary		The Officer has informed that a meeting on safety standards for butcher houses and meat shops is pending and it will be conducted soon.	DVO, Morigaon
18.	Economic Development	DICC	PMEGP	Target for the year 2023-24 is 56 nos.	GM, DICC, Morigaon
			PMFME	Out of total 278 nos. of applications received, loan sanctioned to 19 nos.	
			CM Atmanirbhar Asom Abhiyan	Total 2586 nos. application received so far.	
19.	Economic Development	Handloom& Textile	APART	Training is completed.	Superintendent, H&T, Morigaon
			Swanirbarnari	Registration is completed. 3 rd phase procurement started from 20/01/2024.	
20.	Economic Development	DAIRY	SOPD	Seed money has been released to 18 dairy cooperative societies.	DDO, Nagaon
			APART	Training will be conducted in Basnaghat starting from February 5th.	
21.	Reforms,	Legal		The Chairman	Inspector, LM,

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	Governance Facilitation & Regulation	Metrology		instructed the Inspector to continue drive against petrol pumps and asked to furnish a monthly schedule of inspections for diesel adulteration to the DC.	Morigaon
22.	Social Sector	Health & Family Welfare		<p>A new OPD has been established under the psychiatric branch.</p> <p>The medical officer informed that child mortality in the district has reached its lowest point in three years, prompting the chairman to direct the implementation of measures to decrease prolonged labor durations and raise public awareness on the matter.</p> <p>Regarding the safety standards of foods in hotels and sweet shops, the chairman directed that the food inspector should conduct regular inspections.</p>	JDHS, Morigaon
23.	Social Sector	Education		<p>The Inspector of Schools conveyed that preparations are proceeding smoothly for the seamless conduct of the upcoming HS and HSLC examinations.</p> <p>Gunotsav 2024 is set to</p>	IS, Morigaon

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				commence on February 5 th , 2024	
24.	Social Sector	Social Welfare	NIDA	4 no. of AWCs completed so far while 45 nos. are under construction. One new scheme inaugurated at Naokhola AWC.	DSWO, Morigaon
				The Chairman instructed the Officer to schedule a weekly review meeting with the District Commissioner to assess the progress of pending tasks and promptly inform the government about any outstanding matters.	
			Nari Adalat	Training is yet to be completed.	
25.	Economic Development	Employment Exchange	Job Drive	Mini recruitment drive conducted by DEE, Morigaon having 11 nos. of participants.	DEO, Morigaon
26.	Economic Development	ITI	PM-Vishwakarma	Regular training is going on. Tailors have also been included under this scheme. The officer has informed about the necessity of acquiring an additional trainer to accommodate an extra batch.	Superintendent, ITI, Morigaon
27.	Social Sector	Sports	CMSGUY	Out of total 11nos. of playground in the district, 2 nos completed so far.	DSO, Morigaon
28.	Social Sector	ASRLM	MMUA	95% of the women applied for the scheme	DPM, ASRLM

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				have received fund.	
29.	Social Sector	Labour		The officer informed that total 8 nos. of children have been rescued from various places like garage, shops, hotels etc in the district.	Labour Officer, Morigaon
			e-Shram	Registration is going on. Total 840 nos. registered in the last month.	
30.	Social Sector	Library		The officer informed that out of the six rural libraries, five have been designated for fostering reading habits and generating awareness among students.	District Librarian, Morigaon
31.	Finance & Planning	Economics and Statistics	PMFBY	The Chairman inquired about the status of PMFBY, to which the officer replied that the results have not yet been released.	SDSO, Morigaon
32.	Social Sector	FCS&CA	NFSA	The Chairman expressed dissatisfaction with the progress of paddy procurement and directed the ADS to ensure that at least 60% of procurement is completed by the next DDC meeting, while also instructing him to hold weekly meetings with the DC to	ADS, FCS&CA, Morigaon

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				address this	
33.	Social Sector	Sub-Divisional Welfare		The distribution of household essential kits under the one-time special grant has been completed.	SDWO, Morigaon
34.	Reforms, Governance, Facilitation and Regulation	Excise		The Officer reported that thus far, seven roadside dhabas have been sealed.	Superintendent of Excise, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 20-02-2024 11:30:18
Chairman, Dist. Dev. Committee

&

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/DFA/197256

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

e-Signed

Chairman, Dist. Dev. Committee
&
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of January, Year 2024.

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			1917.60	0.0	0.0	1917.6	0.00	Nil		Nil		UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	267.01	Nil	267.01	Nil	Nil	267.01	NA					
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1601.9		1602	605.6		996.29					
			MMUPNA		State			Nil	Nil	536.02	Nil	536.02	Nil	536.02	536.02	NA					
			SOPD-G		State			Nil	Nil				1762.1	223.3		1538.8	Nil		Nil	Nil	
			SOPD-SCSP	SCSP	State			Nil	Nil				136.00	Nil		136.00					
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon	NA	NA	NA	NA	NA	NA					80.2476 Cr.	13.04 Cr. (16.25 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
			Consultanc y services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta	NA	NA	NA	NA	NA	NA					3.72 Cr	1.71Cr . (45.96 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	6.82	0	0	6.82 (100%)	0	Not yet	0	6.82	Fund has been utilized in the same month during which it was received
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS							23.96	2.66		23.96 (100%)	2.66 (100%)		Not yet		26.6 2	Fund has been utilized in the same month during which it was received
		3	SOPD-G		SS		0		0		0		89.17 359	89.173 59		89.173 59(100	0	Submitte d	0	0	Fund has been

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						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																%)					utilized in the same month during which it was received.
		4	SOPD-SCSP		SS		0		0		0		56.481	0		56.481 (100%)	0	Submitte d	0	0	Fund was received in the month of June,23 & utilized in the month of July,23.
		5	SOPD-FDR		SS		0		0		0		4.282	0		4.282 (100%)	Nil	Not yet	0	4.282	Fund was received in the month of June,23 & utilized in the month of same month.
		6	NABARD RIDF		SS		0		0		0		94.53173	94.53		94.53 (100%)	0	Not Yet	0	1.34233	Fund was received in the month of August, 23 & utilized in the same month

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		7	M&R		SS		0		0		0		48.44			48.44 (100%)		Not Yet		48.44	Fund has been utilized in the same month during which it was received.
4	PHE (Dhing)		JAL, JEEVAN MISSION	AS65	CS &SS							445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resources	1	SOPD-G		SOPD-G								267.93917 Lakh			267.93917 Lakh					
		2	RIDF-LS		RIDF-LS							2039.335 lakh			2039.335 lakh						
		3	RIDF-LS		RIDF-LS							694.216 lakh			694.216 lakh						
		4	RIDF-LS		RIDF-LS							2304.404 lakh			2304.404 lakh						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	72.92 Cr.	0	NA	72.92cr. (100%)	0	NA	NA	NA	NA	NA

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ad	2	Amrit Sarovar	NA	NA	NA	NA	NA	NA	NA	NA	NA	5.64 Cr.	0	NA	5.64 Cr. (100%)	NA	NA	NA	NA	NA
		3	PMAY-G, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7	Agric ulture	1	Rashtriya Krishi Vikash Yojana	AS9	CSS																
		2	National Food Security Mission	AS10	CSS															11.4 9	Allocation on 14-11- 2023
		3	Mission for Integrated Developme nt of Horticultur e	AS51	CSS																
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	National Mission for Sustainable Agriculture (NMSA)																	15.9 0	Allocation on 07-11- 2023
		6	SAME (ATMA)	AS52	CSS																
		7	National e-Governanc e Plan in Agriculture	AS206	CSS							25.95		25.95	25.81 (99%)						Allocation on 03-01- 2024

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			(NeGPA)																		
8	Agri Engg.	1	RIDF											Fund dealt at H/Q Khana para							
		2	Sub-Mission on Agricultura l Mechanizat ion (SMAM)																		
9	Fisher y	1	PMMSY	MORI GAON _FISH	CSS	46.540 15	6.118 23	46.540 15	6.11 823	59.322	6.3781 5	266.3 103	30.21 019		126.08 476	14.009 44	Nil	140.0942	Nil	Nil	
10	Soil Conse rvatio n	1	WDC- PMKSY- 2.0	AS83	CS & SS	0	0	0	0	42.30	4.70	42.30	4.70	47.00	42.30	4.70	0	0	0	0	
11	A.H. & Vety.	1	Remunerati on for FMD and Bruchella Vaccination of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	2,16,9 76.00	Nil	2,16, 976.0 0	Nil	2,16,9 76.00	2,16,4 36.00 (99%)	Nil	Nil	Nil	Nil	Nil	On going

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S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					directly released to the beneficiaries by KVIC
		2	PMFME	NA																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	24,95,600/- (90.26 %)	Nil					
		2	APART		EAP (Wold Bank)																
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.26 09000 of total scheme amount fund received on								30.9906	11.27 (36.36 %)						

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amou nt for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
						29.09. 23															
		4	Constructio n of Modal Eri Village			40,000															
14	Dairy	1	APART Training to Milk Producers																		Funding Agency- ATMA
		2	Seed Money																		
15	Social Welfar e	1	Poshan Abhiyaan	AS204	CSS					1,04,1 7,292. 00		1,04, 17,29 2.00		10417 292	72969 00(70 %)						
		2	S.N.P.	AS205	CSS					3,66,6 4,176		3,66, 64,17 6		3,66,6 4,176	36281 559 (98%)						
		3	One Stop Centre	AS236	CSS					34906 00		3490 600		34906 00	34724 97 (99%)						
		4	Beti Bachao Beti Padhau	AS30	CSS					29450 10		2945 010		29450 10	16011 88 (54%)						
		5	District Hub for empowerm ent of women	AS241	CSS					75,000 .00		75,00 0.00		75,000 .00	75000 (100%)						
		6	CSR																		
		7	SOPD		State					7,00,0 00.00				7,00,0 00.00		6596 0000 (94.2 3%)					
		8	RIDF		State					14121 000				14850 000		1485 0000 (100					

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																%)					
		9	NIDA		State					33075 000				33075 000		3307 5000 (100 %)					
		10	SC& BC Component		State					13318 800				13318 800		1331 8800 (100 %)					
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788. 115		2837. 39	1033.3 7		2497. 76(7 9.25 %)	232.208	238.754	232.208	22 59. 00 6	Last week
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2			Nil	0.2			
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA	18000 3665	35777 968	1800 0366 5	3577 7968	21578 1633	18000 3665 (100%)	3577 7968 (100 %)	NA	yes	NA	N A	
		4	AAROHA N	AS149	CS	NA	NA	NA	NA		1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil	
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	Nil		Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25. 00 La kh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80, 469			4,04,00 0		4,04,00 0	35, 80, 46 9	Maintenanc e of plantation and nursery work have been completed for the year

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S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Fund(CSR)																		
		8	Aspirational District Fund(NITI Aayog)		CS																
		9	15 th Finance Commission		CS	0	0	0	226,000.00	0.00	376000	0.00	376000	3,986,000.00	343700.00		Nil	3437000.00	0	0	86.23%
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									Already utilized

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NLCPR	Budget not received	
		SDRF /FDR	Budget not received	
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	3	8	2	3	4	3	
		2	MMPPNA (Nirman)		39	0	12	9	9	9	0	
		3	MMUPNA (Unnoto Pakipath)		3	0	0	1	1	1	0	
		4	MMMPNA (Mothauri Pakikaran)		1	0	0	0	1	0	0	
		5	SOPD-SCSP		6	2	1	1	2	0	0	
		6	SOPD-TSP		1	0	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							21.00 %		1) Foundation work 85% completed. Remaining foundation work is in progress and likely to be completed by Feb/2024. 2) Earth work on either side of the bridge approaches is in progress and likely to be completed before April/2024.
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job					55%				1) 3 A notification published. 2) Final feasibility report completed. 3) Joint site measurement with district Revenue departments for package-1 (Morigaon district) is in progress.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
4	Irrigation	1	Hybrid Tube Well Scheme at Laharighat LAC for 2022-23					55%				
		2	Hybrid Tube Well Schemes under Morigaon LAC for 2022-23.			100						
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghja GP under Jagiroad LAC for 2022-23.			100						
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghja GP & Darangialgaon in Jagibhakatgaon GP under Jagiroad LAC for 2022-23.				85%					
		5	Hybrid Tube Well Scheme at Village Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under Jagiroad LAC for 2022-23.				85%					
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under Jagiroad LAC for 2022-23.				80%					
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 & Thengbhanga PC-4)			100 %						
		8	ELIS from Kopili River at Baghja GP under PMKSY-HKKP-SMI for the year 2022-23							5%		
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6		1	AIIB Scheme		1					0.80%		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	APDCL											
		2	RDSS Scheme		1					2.28%		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		88.84 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					17.36 % as per initial LOA		Survey completed. Approval of BOQ awaited.
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		93	160	98	75	78	183	199	178 nos. of IBS scheme was sanctioned but CPRD has instructed not to start.
		2	Amrit Sarovar		75	74	1	0	0	0	0	Only excavation part completed
		3	PMAY-G		8913	1332	903	2469	1746	714	1842	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Distribution Programme(Var.Ruchi)	%						
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Programme (Var. Hisar Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					Programme (Var.K.Surya, K. Lalit, K. Mohan, K. Manik)							
		3	National Food Security Mission (NFSM)		Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
		4	Food and Nutrition Security(FNS)		Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
					Pea Seeds Demonstration Programme(Var.HEP-	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
				715)							
				Chick Pea Seeds Demonstrati on Programme(Var.Pusa- 3043)	100 %						
				Bio- Fortified Seeds Demonstrati on Programme(Var.IPL- 220)	100 %						
				Wheat Seeds Cropping System Based Demonstrati on(Var.Pusa Vastala(HD- 3118	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			24)									
			(i) VLFMB		2	100 %						
			(ii) Power tiller		16	100 %						
			(iii) Electric tiller /Weeder		3	100 %						
10	Fishery		PMMSY									
		1	Freshwater Fish Hatcheries		3	1		2				
		2	New Seed Rearing ponds		158	118	2	6	18		14	
		3	Construction of New Ponds		118	93	5	1		5	14	
		4	Inputs for FW Aquaculture		118	36				2	80	
		5	Input for Integrated farming		121	121						
		6	Backyard Ornamental Fish Rearing Unit		9	2	2	3	2			
		7	Establishment of Medium RAS		1	1						
		8	Medium Biofloc culture system		1		1					
		9	Small Biofloc culture system		4	2	1		1			
		10	Pen culture		4	4						
		11	Motor cycle with Ice Box		7	7						
		12	Cycle with Ice Boxes		35	35						
		13	Three wheeler with Ice Box		7	7						
		14	Live fish vending Centres		2	1				1		
		15	Mini Fish Feed Mills		4		1	2	1			

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		16	Medium Feed Mill		1					1		
		17	Fish kiosks		4	1		3				
		18	Boats and Nets for fishermen		8	5		1			2	
		19	Ice Plant		1					1		
		20	Disease Diagnostic Laboratory		1				1			
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1854					96	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		14		85%				NA	NRM Works
		2	SOPD-TSP		1			60%			NA	Brick Canal
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			80%					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP		56	125 %						Sanctioned-70 Nos. Amount sanctioned-467.90 Lakh MM Disbursed -25 Nos. MM amount disbursed-60.7 Lakh

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	PMFME		181					10.49 %		Application received-278 Nos. Loan sanctioned-19 Nos.
		3	UDYAM Registration	NA								4895 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani									A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -2 Nos. Claim recommended -3 Nos.
		6	CMAAA									2586 nos of application are submitted 865 nos of application are submitted in

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												highest in Poultry/Dairy/Goatery/Piggery
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									<ol style="list-style-type: none"> 27149 nos of Artisans have registered in the portal till date. Application approved at level-III: 4141 nos. Skill training ongoing and completed: 209 nos.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		<ol style="list-style-type: none"> Const. Of ERI rearing house- 25 nos. Kesseru Nursery- 1 no 		96%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					3. Plantation + Green 25 nos.							
		2	APART		1.Constn. Of rearing house 2. Plantation	100%				13%	Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	4	10	6	12	17		
		2	Modal AWC RIDF		6			5			1	
		3	Modal AWC RIDF-ii		16	2		4	4	5	1	
		4	Modal AWC SC & BC		11	2	4	2	1	1	1	
17	Education	1	Toilet	Civil works	75 unit			√				
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90			√				
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range		80%				Work in progress	4 th year maintenance work is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range			55%			Work in progress	2 nd year maintenance work is going on
					50 Ha. Artificial regeneration			60%				2 nd year maintenance work is going on executed by contractor

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
				Plantation at Kumoi Khulagon under Morigaon range							
				100Hect.(AR) Pachim Nagaon under Western Range, Dharamtul					17.5 %	Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
		APFBC		95 Hect.(AR) Amlighat under Western Range, Dharamtul	NIL						Carried over to the next year, since the advance work was not completed as the sanction for the same was received only in the month of May/2023 and time for advance work was already over, which is carried out during the dry season and with the onset of monsoon and heavy rainfall, the plantation area is found to be full of unwanted weed growth.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Road	1	SOPD-G	22		19			19	13	6					Out of 22 spill over works, 3 nos. of works within the stipulated period of completion. Therefore 19 nos. of works actually spilled over to next financial year. The remaining road works could be completed within Mar,24.
		2	Signature	1		1			1	1						
		3	Conversion of 1000 nos. SPT bridges	3		3			3	1	2					Present physical progress of 2 bridges are 98% & 90% and will be completed by Feb, 24.
		4	SOPD (SCSP)	2		2			2	0	1			1		The work was terminated from 1 st contractor and reallocated on 8/6/2023 and the work will be completed by Mar2024.
		5	Assam Darshan	4		4			4	2	2					Out of 3 works, One is at 99% and other two are at 99% and 95% respectively and will be completed by Mar,24
		6	RIDF	16	1	4	1		6		6					Out of 16 spill over works, 10 nos. of works within the stipulated period of completion. Therefore only 6 nos of works actually spilled over to next financial year. The remaining RCC bridge works will be completed latest by Mar,24. However bridge proper works are completed for all 6 bridges.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	NLCPR	1	1				1			1				Due to non availability of budget, the progress of work hampered.
		8	PMGSY	19		11			11	6	5					All PMGSY I & II works were centrally extended upto Oct,23 and PMGSY III works extended upto March,24. Under Morigaon there is no any pending PMGSY I works. Out of 19 spill over works, 8 nos of work within the stipulated period of completion. Therefore 11 nos of works actually spilled over to next financial year. Out of which 6 works completed. Again out of 5, four works are under PMGSY-II and 1 work under PMGSY-III. And all these 5 works will be completed within the extended granted completion period.
		9	APART	11												No spilled over works under the schemes.
		10	TSP	1												No spilled over works under the schemes.
2	Water Resource		Construct ion of T/dyke along Right bank of River Killing from Ouguri to NH-way	1	1 Yr.				1Yr		95%					Work hampered due to L.A. issue and public obstruction.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
3	Irrigation	1	SOPD for the year 2020-21.	3	0.5				0.5	100%						
		2	SOPD for the year 2020-21.		0.75				0.75	100%						
		3	SOPD for the year 2020-21.		0.75				0.75	100%						
		4	SOPD for the year 2020-21		0.75				0.75	100%						
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8					
5	APDCL	1	Asian Infrastructure Investment Bank	Nil												Year of completion for this Scheme is on 2024.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Scheme (AIIB)													
		3	Asian Infrastructure Investment Bank Scheme	NA												Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)	NA												Completion date for this scheme is on Dec.2024.
		5	Asian Infrastructure Investment Scheme(AIIB)	NA												Completion date for this scheme is on July.2025.
6	DRDA/ Zilla	1	MGNER GA	2244	349	2090	43	0	2482	345	205	1479	54	399	0	

[illegible]

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			ral Mechanization (SMAM 2022-23)													
			(i) VL FM B													
			(ii) Tractor	2	√											
			(iii) Power tiller													
8	Fishery		PMMSY	43	30	13			43	1212	4	6	4	1	28	
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGAN-1/2021-22	9	0	No				100%					NA	NRM works

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			KUMOI)													
		2	SOPD-G (2021-22)	0	0	No				0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I) under national livestock mission	Nil		2Yrs.			2Yrs.	100%						
		2	Backward Goat/Sheep Development scheme	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			under livestock mission (Ph-II) under national livestock mission													
		3	Awarness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED & FOODDER Development	Nil		1Yr.			1Yr.	100%						
		4	Training & Capacity building (farmers training) under	Nil		1Yr.			1Yr.	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NLM													
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%						
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP	NA		NA									NA	Sanctioned-45 Nos. Amount sanctioned- 119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed - 87.33 Lakh
		2	PMFME													Application received- 212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registrati on													4707 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017													Claims submitted -2 Nos. Claim recommended -0 Nos.
		6	IIP -2019													Application received-0

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			(EC)													Nos. EC granted -0
13	Environment & Forest		CSS Project Elephant	Nil	Nil											
	Nagaon S.F. Division		CAMPA	nil	nil											