

I/183006/2024

Subject	Minutes of the Meeting of District Development Committee
Date & Time	28 th February, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Debajani Choudhury, District Dev. Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	PMGSY	The Executive Engineer (EE), PWD (R), has informed that the works under PMGSY have been resumed, and all projects are expected to be completed by March 2024, except for the bridge in Murkata.	EE, PWD (R), Morigaon
			Moirabari Road	EE informed that Moirabari Road condition will be improved, and discussed the matter further with the chief engineer.	EE, PWD (R), Morigaon
			SCSP	New Contractor started the work, completion target is December, 2024.	EE, PWD (R), Morigaon
			SOPD	Nine roads are remaining to be completed and all will be finished by March.	EE, PWD (R), Morigaon
2.	Infrastructure	Water Resources	NABARD-RIDF and SOPD-G	5 no. of schemes are currently underway.	EE, Water Resources, Morigaon
3.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	The DFO informed that the forest royalty	DFO (T), Nagaon/ HoD, All Works Deppt., Morigaon.

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				target has not been achieved yet due to many departments failing to clear their dues.	
			Illegal Timber Shops	Illegal timber shops have already been seized.	DFO (T), Nagaon
4.	Infrastructure	Irrigation	SOPD	Four medium-deep tubewells have been installed.	EE, Irrigation, Morigaon
			RIDF-XXVIII (NABARD)	Work has been completed.	EE, Irrigation, Morigaon
				Chairman instructed the Executive Engineer to bring to the attention of higher authorities the need for funds and schemes through the District Commissioner. In this regard EE informed that the white paper has already been submitted as per the direction.	EE, Irrigation, Morigaon
				Regarding the Dandua Baropujia scheme, the officer informed that the proposal will be submitted shortly.	EE, Irrigation/ DAO, Morigaon
5.	Infrastructure	PWD (NH)	Kapili Bridge (New)	EE informed that post-construction of the Kapili Bridge at Bhakatgaon is completed, the structure work is currently ongoing.	EE, PWD (NH), Nagaon
6.	Infrastructure	PWD (Building)	Morigaon Medical College & Hospital	The EE informed that confirmation of land from the Circle Officer is necessary to submit the proposal for the Dental college.	EE, PWD (Building) Morigaon
			Model Degree College, Kushtoli	Principal quarter and academic building completed while Girls hostel is	EE, PWD (Building) Morigaon

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				remaining to be completed	
			Model Residential School	Regarding the road condition leading to Alisinga School, the DDC instructed the EE to consult with PWD Roads department to initiate improvements for the road.	EE, PWD (Building) Morigaon/EE, PWD(Roads), Morigaon
7.	Infrastructure	PHE	JJM	The EE informed that several schemes have been revised for retrofitting works, and many of the schemes had faced delays due to land issues, which have since been resolved.	EE, PHE, Morigaon & Dhing
				Currently one scheme has been handed over to the water user group in the Moirabari area.	EE, PHE, Morigaon & Dhing
8.	Infrastructure	APDCL	Morigaon Medical College & Hospital	Regarding the load sanction issue, the CEO informed that a test report is required, and a quotation from the concerned department is needed for estimate submission.	CEO, APDCL, Morigaon/EE, PWD (B), Morigaon/ EE, PWD (E), Nagaon
			Pending Bills	Regarding the pending bill issue, the list of government officials has not yet been received.	CEO, APDCL, Morigaon/ADC (Power), Morigaon
9.	Infrastructure	Transport	Road Safety	Chairman directed that signage on roads, tree reflectors, blinkers, etc., need to be installed to reduce fatalities on the roads, and he also instructed the PWD roads department to cooperate in this matter.	DTO, Morigaon/PD & GM, NHAI, Guwahati/ PWD (NH), and PWD (R)

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			Revenue Collection	As per the revised target, the revenue collection in this fiscal year is currently at 70.76%.	DTO, Morigaon
				The DTO informed that the agriculture department has not yet paid the road tax for tractors and requested them to settle the payment as soon as possible.	DTO, Morigaon/DAO, Morigaon
10.	Economic Development	Agriculture		Chairman directed to look into the payment of road tax for tractors, as requested by the DTO.	DAO, Morigaon/DTO, Morigaon
11.	Economic Development	Agriculture (Eng.)	RIDF	The knowledge center and ADO offices are 100% completed.	AEE (Agri), Raha
12.	Economic Development	NHAI		The Officer informed that the flyover work at Jagiroad is currently ongoing, with 67% progress achieved so far, targeting completion by June 2024, but it is anticipated to be completed within April 2024.	PD/RM, NHAI

13.	Economic Development	PNRD	PMAY(G)	88423 nos. of houses completed thus far.	CEO, Zilla Parishad, Morigaon/CEC
				Regarding the abnormal electricity bill issue in PWSS schemes, the CEO, ZP stated that coordination has been established with APDCL, while Officer from the PHE department informed that government funds have not been received yet and will be cleared once the funds have been received.	APDCL/EE, PHE Morigaon
			AWAS+	Completion percentage is 55.25%	
			Amrit Sarovar	The CEO reported that excavation part is 100% completed and second installment has already	

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				been released.	
14.	Economic Development	Sericulture		The ADS informed that muga rearing is underway, but marketing of the products is necessary to reach potential customers.	ADS, Sericulture, Morigaon
				The Chairman suggested that the local products of Morigaon require branding, and to achieve this, he instructed the team to collaborate with individuals knowledgeable in marketing to formulate a project, which would then be discussed with the District Commissioner.	
15.	Economic Development	Fishery		A 7-member district-level task force has been established to address concerns regarding formaldehyde in fishes, and their findings will be submitted to higher authorities for approval.	DFDO, Morigaon
			PMMSY	Out of 172 nos. selected, 20 nos. completed so far.	
				A list of ponds to be renovated under MGNREGA has been submitted to the Zilla Parishad, Morigaon.	DFDO, Morigaon/EO, Zilla Parishad, Morigaon
16.	Economic Development	Soil Conservation	NRM	The Detailed Project Report (DPR) has been submitted to the District Commissioner for a 94.5 lakhs NRM project, encompassing eight schemes, which will commence implementation upon receipt of the funds.	DO, Soil Conservation, Morigaon
17.	Economic Development	Animal Husbandry & Veterinary	Brucella Vaccination	Vaccination efforts are underway with a target of 40k doses, scheduled to be completed by April 2025.	DVO, Morigaon
				The issuance of safety regulations for meat shops and butcher houses has not been finalized as of now, but it is anticipated to be implemented prior to the election.	
18.	Economic Development	DICC	PMEGP	Target for the year 2023-24 is 56 nos., but sanctioned no. is 72. (129% achievement)	GM, DICC, Morigaon
			PMFME	Application forwarded to bank is 217 nos. whereas loan sanctioned no. is 19.	
19.	Economic Development	Handloom & Textile		Chairman directed the officer to conduct raids against powerloom gamochas in the market.	Superintendent, &T, Morigaon
			Swanirbhar nari	The Superintendent informed the chairman that four different types of items had been procured, but the government had halted the purchase of gamuchas. In response, the officer requested the chairman to explore alternative avenues for selling the procured items.	

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20.	Economic Development	DAIRY		Chairman inquired about the underlying issues in the farming sector, to which the officer responded that the main problem lies in the lack of market linkage within the sector.	DDO, Nagaon
			APART	Training to Milk Market actors going on.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Chairman instructed that raids should be conducted at petrol pumps every week, accompanied by Assistant Commissioners, while the District Commissioner himself will personally inspect petrol pumps on a monthly basis.	Inspector, LM, Morigaon/Concerned Sstt. Commissioners, Morigaon
22.	Social Sector	ITDP	PMAAGY	Agricultural item distribution is going on.	Project Director, Morigaon
23.	Social Sector	Health & Family Welfare		The JDHS has informed about the urgent requirement for 25 staff nurses in the ICU.	JDHS, Morigaon
				Generators and inverters have been installed in the trauma center to ensure uninterrupted power supply.	
24.	Social Sector	Education		The JDHS mentioned that discussions on the safety standards of foods in hotels and sweet shops have already taken place, and a report on the matter will be submitted during the next meeting.	IS, Morigaon
				The IS informed about plans to launch the New India Literacy Program in the district, aiming to enhance the literacy rate by identifying and educating 27 thousand individuals through the guidance of volunteer teachers.	
				In light of the midday meal rice misappropriation case in Laharighat, the officer emphasized the need for a thorough investigation into the implicated shopkeeper.	
25.	Social Sector	Social Welfare	NIDA	Under this scheme, 7 nos. of AWCs completed so far while 42 nos. are under construction.	DSWO, Morigaon
			SOPD	Total 28 nos. Model AWC has been completed (100% complete).	
26.	Economic Development	Employment Exchange	Job Drive	In light of the Model Career Center organized at St. Theresa School elsewhere.	DEO, Morigaon

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	ent	ange		ool in Morigaon, the Chairman has instructed the establishment of similar counseling centers at Assamese medium schools located in remote areas within the district.	
27.	Economic Development	ITI	PM-Vishwakarma	Regular training is going on. Tailors have also been included under this scheme.	Superintendent, Morigaon
28.	Social Sector	Sports	CMSGUY	Out of total 11 nos. of playground in the district, 5 nos completed so far.	DSO, Morigaon
29.	Social Sector	ASRLM	SHG linkage	SHG Credit linkage is 90% completed. Credit Linkage has been significantly enhanced for the Laharighat, Moirabari, and Bhuragaon areas.	DPM, ASRLM
			Lakhpatri Baidew	The Chairman told that he would personally meet with the beneficiaries to discuss matters concerning them.	
30.	Social Sector	Co-Operatives		Chairman directed that a weekly report from the department must be submitted to the DC, and appointed an Assistant Commissioner to conduct random visits to the department to assess and document their work progress.	ARCS, Morigaon/ ssstt. Commission, Morigaon
31.	Social Sector	Labour	PMSYM	The Officer informed that total 15 nos. registered in the month of February, 2024.	Labour Officer, Morigaon
			e-Shram	Registration is going on. Total 810 nos. registered in the month of February, 2024.	
32.	Economic Development	Khadi & Village Industries	PMEGP	The loan application has been submitted to the banks, but they have not yet sanctioned the loans.	
				Chairman has directed that success story report of the department must be submitted in the next DDC meeting.	
33.	Social Sector	Library		The Library Officer expressed her willingness to establish and maintain a library in Morigaon jail for the inmates, to which the Chairman expressed satisfaction for the initiative and assured that the SDO(Sadar) would assist her in this regard.	District Librarian, Morigaon/SDO(Sadar), Morigaon
34.	Finance & Planning	Economics and Statistics		Agriculture census and data entry is going on.	SDSO, Morigaon
35.	Social Sector	FCS&CA	NFSA	ADS informed that paddy procurement is going on. In this regard, Chairman directed an inquiry into the destinations where the rice from Morigaon is being sold and instructed to take appropriate action accordingly.	ADS, FCS&CA, Morigaon
36.	Social Sector	Sub-Div		The distribution of household es	SDWO, Moriga

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	tor	sional W elfare		sential kits under the one-time s pecial grant has been completed	on
37.	Reforms, Governan ce, Facilita tion and R egulation	Excise		The Officer informed that 38 raid s were conducted in February, r esulting in the arrest of 4 individ uals from two circles. In respons e, Chairman emphasized that ro adside dhabas were still selling wine and directed for the continu ation of raids, particularly targeti ng Saturdays and Sundays.	Superintendent c Excise, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 16-03-2024 11:10:51

Chairman, Dist. Dev. Committee

&

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/217699

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

e-Signed

Chairman, Dist. Dev. Committee

&

District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of February, Year 2024.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amou nt for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			4144.8	0.0	0.0	4144.8	0.00	Nil		Nil		UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	267.01	Nil	267.01	Nil	Nil	267.01	NA					
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		2163.5		2163.5	6.81		2156.7	nil		nil	nil	
			MMUPNA		State			Nil	Nil	773	Nil	773	Nil	0	773	NA	nil		nil	nil	
			SOPD-G		State			Nil	Nil		4210.6		4210.6	33.8		4176.8	Nil		Nil	Nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	542.18		542.18	3.96		538.22	nil		nil	nil	
			NLCPR		CS			NIL	nil	88.45	nil	88.45	nil	0.00	88.45	NA	nil		nil	nil	
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon	NA	NA	NA	NA	NA	NA					80.2476 Cr.	13.04 Cr. (16.25 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
			Consultanc y services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta	NA	NA	NA	NA	NA	NA					3.72 Cr	1.71Cr . (45.96 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	6.82	0	0	6.82 (100%)	0	Not yet	0	6.82	Fund has been utilized in the same month during which it was received
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS							23.96	2.66		23.96 (100%)	2.66 (100%)		Not yet		26.6 2	Fund has been utilized in the same month during which it was received
		3	SOPD-G		SS		0		0		0		89.17 359	89.173 59		89.173 59(100	0	Submitte d	0	0	Fund has been

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																%)					utilized in the same month during which it was received.
		4	SOPD-SCSP		SS		0		0		0		56.481	0		56.481 (100%)	0	Submitte d	0	0	Fund was received in the month of June,23 & utilized in the month of July,23.
		5	SOPD-FDR		SS		0		0		0		4.282	0		4.282 (100%)	Nil	Not yet	0	4.282	Fund was received in the month of June,23 & utilized in the month of same month.
		6	NABARD RIDF		SS		0		0		0		94.53173	94.53		94.53 (100%)	0	Not Yet	0	1.34233	Fund was received in the month of August, 23 & utilized in the same month

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		7	M&R		SS		0		0		0		124.52	124.52		124.52 (100%)		Not Yet		124.52	Fund has been utilized in the same month during which it was received.
4	PHE (Dhin g)		JAL, JEEVAN MISSION	AS65	CS &SS							445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resou rces	1	SOPD-G		SOPD-G								267.93917 Lakh			267.93917 Lakh					
		2	RIDF-LS		RIDF-LS							2039.335 lakh			2039.335 lakh						
		3	RIDF-LS		RIDF-LS							694.216 lakh			694.216 lakh						
		4	RIDF-LS		RIDF-LS							2304.404 lakh			2304.404 lakh						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	77.66 Cr.	0	NA	77.66 cr. (100%)	0	NA	NA	NA	NA	NA

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ad	2	Amrit Sarovar	NA	NA	NA	NA	NA	NA	NA	NA	NA	5.64 Cr.	0	NA	5.64 Cr. (100%)	NA	NA	NA	NA	NA
		3	PMAY-G, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7	Agric ulture	1	Rashtriya Krishi Vikash Yojana	AS9	CSS																
		2	National Food Security Mission	AS10	CSS															11.4 9	Allocation on 14-11- 2023
		3	Mission for Integrated Developme nt of Horticultur e	AS51	CSS																
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	National Mission for Sustainable Agriculture (NMSA)																	15.9 0	Allocation on 07-11- 2023
		6	SAME (ATMA)	AS52	CSS																
		7	National e-Governanc e Plan in Agriculture	AS206	CSS							25.95		25.95	25.81 (99%)						Allocation on 03-01- 2024

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			(NeGPA)																		
8	Agri Engg.	1	RIDF											Fund dealt at H/Q Khana para							
		2	Sub-Mission on Agricultura l Mechanizat ion (SMAM)																		
9	Fisher y	1	PMMSY	MORI GAON _FISH	CSS	46.540 15	6.118 23	46.540 15	6.11 823	59.322	6.3781 5	266.3 103	30.21 019		126.08 476	14.009 44	Nil	140.0942	Nil	Nil	
10	Soil Conse rvatio n	1	WDC- PMKSY- 2.0	AS83	CS & SS	0	0	0	0	42.30	4.70	42.30	4.70	47.00	42.30	4.70	0	0	0	0	
11	A.H. & Vety.	1	Remunerati on for FMD and Bruchella Vaccination of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	2,16,9 76.00	Nil	2,16, 976.0 0	Nil	2,16,9 76.00	2,16,4 36.00 (99%)	Nil	Nil	Nil	Nil	Nil	On going

[illegible]

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					directly released to the beneficiaries by KVIC
		2	PMFME	NA																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericu lture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64, 720/- of total schem e amoun t fund receiv ed on 6/9/22	10% not recei ved	27,64, 720/-	Nil	Nil	Nil	Nil	Nil	27,64, 720/-	24,95, 600/- (90.26 %)	Nil					
		2	APART		EAP (Wold Bank)																
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.26 09000 of total schem e amoun t fund receiv ed on								30.990 6	11.27 (36.36 %)						

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amou nt for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
						29.09. 23															
		4	Constructio n of Modal Eri Village			40,000															
14	Dairy	1	APART Training to Milk Producers																		Funding Agency- ATMA
		2	Seed Money																		
15	Social Welfar e	1	Poshan Abhiyaan	AS204	CSS					1,17,8 9,792		1,17, 89,79 2		40028 00	77869 92(66. 04%)						
		2	S.N.P.	AS205	CSS					3,66,6 4,176		3,66, 64,17 6		3,66,6 4,176	36281 559 (98%)						
		3	One Stop Centre	AS236	CSS					34906 00		3490 600		34906 00	34724 97 (99%)						
		4	Beti Bachao Beti Padhau	AS30	CSS					29450 10		2945 010		29450 10	20008 18(68 %)						
		5	District Hub for empowerm ent of women	AS241	CSS					75,000 .00		75,00 0.00		75,000 .00	75000 (100%)						
		6	CSR																		
		7	SOPD		State					7,00,0 00.00				7,00,0 00.00		6596 0000 (94.2 3%)					
		8	RIDF		State					14121 000				14850 000		1485 0000 (100					

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																%)					
		9	NIDA		State					33075 000				33075 000		3307 5000 (100 %)					
		10	SC& BC Component		State					13318 800				13318 800		1331 8800 (100 %)					
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788. 115		2837. 39	1033.3 7		2497. 76(7 9.25 %)	232.208	238.754	232.208	22 59. 00 6	Last week
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2			Nil	0.2			
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA	18000 3665	35777 968	1800 0366 5	3577 7968	21578 1633	18000 3665 (100%)	3577 7968 (100 %)	NA	yes	NA	N A	
		4	AAROHA N	AS149	CS	NA	NA	NA	NA		1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil	
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	Nil		Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25. 00 La kh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80, 469			4,04,00 0		4,04,00 0	35, 80, 46 9	Maintenanc e of plantation and nursery work have been completed for the year

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S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Fund(CSR)																		
		8	Aspirational District Fund(NITI Aayog)		CS																
		9	15 th Finance Commission		CS	0	0	0	226,000.00	0.00	376000	0.00	376000	3,986,000.00	343700.00		Nil	3437000.00	0	0	86.23%
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									Already utilized

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NLCPR	Budget not received	
		SDRF /FDR	Budget not received	
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	9	2	3	3	4	2	
		2	MMPPNA (Nirman)		39	5	8	10	10	6	0	
		3	MMUPNA (Unnoto Pakipath)		3	0	1	0	1	1	0	
		4	MMMPNA (Mothauri Pakikaran)		2	0	0	1	1	0	0	
		5	SOPD-SCSP		8	3	1	2	2	0	0	
		6	SOPD-TSP		1	0	0	1	0	0	0	
		7	SOPD-G		10	6	3	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							21.00 %		1) Foundation work 85% completed. Remaining foundation work is in progress and likely to be completed by Feb/2024. 2) Earth work on either side of the bridge approaches is in progress and likely to be completed before April/2024.
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including					55%				1) 3 A notification published. 2) Final feasibility report completed. 3) Joint site measurement with district Revenue departments for package-1 (Morigaon district) is in progress.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	
			Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)								
3	Water Resource	1	RIDF-XXVII				95%				
		2	RIDF-XXVII				94.50 %				
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction				92%				
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.				90%				
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				94%				
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				90%				
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %					
		8	Construction of T/dyke along Right bank of River Killing						5%		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			from Ouguri to NH-Way.									
4	Irrigation	1	Hybrid Tube Well Scheme at Laharighat LAC for 2022-23				75%					
		2	Hybrid Tube Well Schemes under Morigaon LAC for 2022-23.			100						
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghja GP under Jagiroad LAC for 2022-23.			100						
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghja GP & Darangialgaon in Jagibhakatgaon GP under Jagiroad LAC for 2022-23.				98%					
		5	Hybrid Tube Well Scheme at Village Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under Jagiroad LAC for 2022-23.				98%					
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under Jagiroad LAC for 2022-23.				85%					
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 & Thengbhanga PC-4)			100 %						
		8	ELIS from Kopili River at Baghja GP under PMKSY-HKKP-SMI for the year 2022-23								15%	
		9	Solar Powered Dandua Satra MDTW						35%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Scheme under RIDF-XXVIII for the year 2022-23									
		10	MDTW Scheme(Solar Powered)-4 points at Mayong GP under Jagiroad LAC under RIDF-XXVIII for the year 2022-23			100 %						
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme		1					2.40%		
		2	RDSS Scheme		1					3.24%		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		93.84 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					20.59 % as per initial LOA		Survey completed. Approval of BOQ awaited.
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		847	160	98	96	78	183	232	178 nos. of IBS scheme was sanctioned but CPRD has instructed not to start and 54 nos. of schemes sanctioned recently.
		2	Amrit Sarovar		75	75	10	0	0	0	0	Only excavation part

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												completed
		3	PMAY-G		10379	2508	1108	2411	1494	765	2092	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed Distribution Programme(V ar.Ruchi)	100 %						
					Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)		Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
					Wheat seeds Wheat Production	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Programme (Var.Pusa Vastala(HD-3118), HD3171)							
				Onion seeds Spices Production Programme (Var. Hisar Onion 3, Bhima Raj)	100 %						
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var.Yamuna Safed-4, VL-Garlic,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Gujrat Garlic)							
				Potato seeds Pulses Production Programme (Var.K.Surya, K. Lalit, K. Mohan, K. Manik)	100 %						
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distributio	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
					n Programme (Var.IPL- 220)							
					Pea Seeds Demonstrati on Programme(Var.HEP- 715)	100 %						
					Chick Pea Seeds Demonstrati on Programme(Var.Pusa- 3043)	100 %						
					Bio- Fortified Seeds Demonstrati on Programme(Var.IPL- 220)	100 %						
					Wheat Seeds Cropping System Based	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Mechanization (SMAM 2022-23)									
			(i) VLFMB		17	100 %						
			(ii) Tractor		12		83%					
			(iii) Power tiller		8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)									
			(i) VLFMB		2	100 %						
			(ii) Power tiller		16	100 %						
			(iii) Electric tiller /Weeder		3	100 %						
10	Fishery		PMMSY									
		1	Freshwater Fish Hatcheries		3	1		2				
		2	New Seed Rearing ponds		158	118	2	6	18		14	
		3	Construction of New Ponds		118	93	5	1		5	14	
		4	Inputs for FW Aquaculture		118	36				2	80	
		5	Input for Integrated farming		121	121						
		6	Backyard Ornamental Fish Rearing Unit		9	2	2	3	2			
		7	Establishment of Medium RAS		1	1						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		8	Medium Biofloc culture system		1		1					
		9	Small Biofloc culture system		4	2	1		1			
		10	Pen culture		4	4						
		11	Motor cycle with Ice Box		7	7						
		12	Cycle with Ice Boxes		35	35						
		13	Three wheeler with Ice Box		7	7						
		14	Live fish vending Centres		2	1				1		
		15	Mini Fish Feed Mills		4		1	2	1			
		16	Medium Feed Mill		1					1		
		17	Fish kiosks		4	1		3				
		18	Boats and Nets for fishermen		8	5		1			2	
		19	Ice Plant		1					1		
		20	Disease Diagnostic Laboratory		1				1			
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1854					96	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		14		85%				NA	NRM Works
		2	SOPD-TSP		1			60%			NA	Brick Canal
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			80%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP		56	128.57%						Sanctioned-72 Nos. Amount sanctioned-712.03 Lakh MM Disbursed -26 Nos. MM amount disbursed-64.38 Lakh
		2	PMFME		181					10.49 %		Application received-217 Nos. Loan sanctioned-19 Nos.
		3	UDYAM Registration	NA								5527 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani									A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
		5	NEIDS-2017									Claims submitted -3 Nos. Claim recommended -3 Nos.
		6	CMAAA									2586 nos of application are submitted 865 nos of application are submitted in highest in Poultry/Dairy/Goatery/ Piggery
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									<ol style="list-style-type: none"> 1. 27149 nos of Artisans have registered in the portal till date. 2. Application approved at level-III: 4141 nos. 3. Skill training ongoing and completed: 209 nos.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.		96%					
		2	APART		1.Constn. Of rearing house 2. Plantation	100%				13%	Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	7	12	10	5	15		
		2	Modal AWC RIDF		6			5			1	
		3	Modal AWC RIDF-ii		16	3	2	4	3	4		
		4	Modal AWC SC & BC		11	3	3	2	2		1	
17	Education	1	Toilet	Civil works	75 unit			√				
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90			√				

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range		80%				Work in progress	4 th year maintenance work is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range			55%			Work in progress	2 nd year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range			60%				2 nd year maintenance work is going on executed by contractor
			APFBC		100Hect.(AR) Pachim Nagaon under Western Range, Dharamtul					17.5 %	Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
					95 Hect.(AR) Amlighat under Western Range, Dharamtul	NIL						Carried over to the next year, since the advance work was not completed as the sanction for the same was received only in the month of May/2023 and time for advance work was

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
											already over, which is carried out during the dry season and with the onset of monsoon and heavy rainfall, the plantation area is found to be full of unwanted weed growth.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Road	1	SOPD-G	22		19			19	14	5					Out of 22 spill over works, 3 nos. of works within the stipulated period of completion. Therefore 19 nos. of works actually spilled over to next financial year. The remaining road works could be completed within Mar,24.
		2	Signature	1		1			1	1						
		3	Conversion of 1000 nos. SPT bridges	3		3			3	1	2					Present physical progress of 2 bridges are 98% & 92% and will be completed by Mar, 24.
		4	SOPD (SCSP)	2		2			2	1	0			1		The work was terminated from 1 st contractor and reallocated on 8/6/2023 and the work will be completed by Dec,2024.
		5	Assam Darshan	4		4			4	2	2					Out of 2 works, One is at 99% and other two are at 99% and 95% respectively and will be completed by Mar,24
		6	RIDF	16	1	4	1		6		6					Out of 16 spill over works, 10 nos. of works within the stipulated period of completion. Therefore only 6 nos of works actually spilled over to next financial year. The remaining RCC bridge works will be completed latest by Mar,24. However bridge proper works are completed for all 6 bridges.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	NLCPR	1	1				1			1				Due to non availability of budget, the progress of work hampered.
		8	PMGSY	19		11			11	6	5					All PMGSY I & II works were centrally extended upto Oct,23 and PMGSY III works extended upto March,24. Under Morigaon there is no any pending PMGSY I works. Out of 19 spill over works, 8 nos of work within the stipulated period of completion. Therefore 11 nos of works actually spilled over to next financial year. Out of which 6 works completed. Again out of 5, four works are under PMGSY-II and 1 work under PMGSY-III. And all these 5 works will be completed within the extended granted completion period.
		9	APART	11												No spilled over works under the schemes.
		10	TSP	1												No spilled over works under the schemes.
2	Water Resource		Construct ion of T/dyke along Right bank of River Killing from Ouguri to NH-way	1	1 Yr.				1Yr		95%					Work hampered due to L.A. issue and public obstruction.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
3	Irrigation	1	SOPD for the year 2020-21.	3	0.5				0.5	100%						
		2	SOPD for the year 2020-21.		0.75				0.75	100%						
		3	SOPD for the year 2020-21.		0.75				0.75	100%						
		4	SOPD for the year 2020-21		0.75				0.75	100%						
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8					
5	APDCL	1	Asian Infrastructure Investment Bank	Nil												Year of completion for this Scheme is on 2024.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Scheme (AIIB)													
		3	Asian Infrastructure Investment Bank Scheme	NA												Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)	NA												Completion date for this scheme is on Dec.2024.
		5	Asian Infrastructure Investment Scheme(AIIB)	NA												Completion date for this scheme is on July.2025.
6	DRDA/ Zilla	1	MGNER GA	2244	349	2090	30	0	2469	435	259	1092	503	180	0	

[illegible]

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			ral Mechanization (SMAM 2022-23)													
			(i) VL FM B													
			(ii) Tractor	2	√											
			(iii) Power tiller													
8	Fishery		PMMSY	43	30	13			43	1212	4	6	4	1	28	
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGAN-1/2021-22	9	0	No				100%					NA	NRM works

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			KUMOI)													
		2	SOPD-G (2021-22)	0	0	No				0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I) under national livestock mission	Nil		2Yrs.			2Yrs.	100%						
		2	Backward Goat/Sheep Development scheme	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			under livestock mission (Ph-II) under national livestock mission													
		3	Awarness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED & FOODDER Development	Nil		1Yr.			1Yr.	100%						
		4	Training & Capacity building (farmers training) under	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NLM													
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%						
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP	NA		NA									NA	Sanctioned-45 Nos. Amount sanctioned- 119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed - 87.33 Lakh
		2	PMFME													Application received- 212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registrati on													4707 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017													Claims submitted -2 Nos. Claim recommended -0 Nos.
		6	IIP -2019													Application received-0

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			(EC)													Nos. EC granted -0
13	Environment & Forest		CSS Project Elephant	Nil	Nil											
	Nagaon S.F. Division		CAMPA	nil	nil											