

I/155427/2024

Subject	Minutes of the Meeting of District Development Committee
Date & Time	22 <sup>nd</sup> December, 2023, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Debajani Choudhury, District Dev. Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

**Category- A: Department specific**

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	PMGSY	The EE, PWD (R), has informed that, due to contractor issues, 5% of the work is yet to be completed. In this regard, although a termination letter has been served to the contractor, the contractor has appealed to the court. Therefore, a timeline for completion has been extended to March 2024.	EE, PWD (R), Morigaon
			Speed Breaker	He informed that the plan and estimate for speed breakers have been sanctioned.	EE, PWD (R), Morigaon
			Asom Mala	The road under Asom Mala from Baghara to Ahatguri has been 100% completed.	EE, PWD (R), Morigaon
			Signature Project	The works under the Signature Project have been fully completed.	EE, PWD (R), Morigaon
			SCSP	Due to delays in allotment, out of the 32 schemes, 7 are yet to be completed.	EE, PWD (R), Morigaon
			RIDF	The EE, PWD (R), has highlighted the	EE, PWD (R), Morigaon

I/155427/2024

				issue of the contractor for a scheme at Laharighat, and the matter has been informed to HQ.	
			Asom Darshan	Schemes under Asom Darshan are yet to be completed, though they were expected to be completed by December 2023.	EE, PWD (R), Morigaon
			CMGSY	The overall progress of schemes under CMGSY is satisfactory.	EE, PWD (R), Morigaon
			Follow Up Action	Regarding regulating the movement of heavy vehicles, the EE, PWD (Roads), has verbally communicated with the DTO. In this regard, the DDC has asked the officer to provide information in writing within 3 days.	EE, PWD (R), Morigaon/ DTO, Morigaon/ SP, Morigaon
				The DDC has instructed to expedite the work and complete it before the onset of the rainy season.	EE, PWD (R), Morigaon
2.	Infrastructure	PWD (NH)	Basanaghat-Bhuragaon-NH	The land acquisition process for Basanaghat-Bhuragaon-NH is underway with the assistance of the revenue department.	EE, PWD (NH), Nagaon/ ADC (Rev.)/CO (concerned), Morigaon
			Kapili Bridge (New)	The four pillars of the bridge at Jagi-Bhakatgaon over the Kapili River have been completed. The remaining two pillars are expected to be completed before March 2024. In this regard, the DDC has asked to expedite the process.	EE, PWD (NH), Nagaon
			Kapili Bridge	The officer has	EE, PWD (NH),

I/155427/2024

			(Old)	informed that he will pursue the matter at the HQ level to resolve the issue pertaining to the existing bridge.	Nagaon
				The District Commissioner asked the officer to personally report to him fortnightly.	EE, PWD (NH), Nagaon
3.	Infrastructure	PWD (Building)	Morigaon Medical College & Hospital	The EE, PWD (B), has informed that the Police Barrack at the Medical College and Hospital will be ready to enter by first week of January, 2024.	EE, PWD (Building) Morigaon
				The District Commissioner asked the EE, PWD (B), to form a team for sewage treatment of Medical College & Hospital.	EE, PWD (Building), Morigaon
			Model Degree College, Laharighat	Model degree college at Laharighat is almost on the verge of completion.	EE, PWD (Building) Morigaon
			IB, Jagiroad	Regarding the operation of Jagiroad IB, the District Commissioner will discuss the matter with the honorable Minister and MLA of Jagiroad LAC, as the PWD department does not have the adequate resources to run it after inauguration.	EE, PWD (Building) Morigaon
			Circuit House	The District Commissioner instructed the Executive Engineer to furnish the Circuit House and prioritize it, as the upcoming election is imminent.	EE, PWD (Building) Morigaon
4.	Infrastructure	PHE	JJM	The District Commissioner instructed the EE, PHE, to address	EE, PHE, Morigaon & Dhing

I/155427/2024

				the CM dashboard issue and achieve the target for this month.	
			SOPD	Proposals for providing tap water connections to the police camp and Health Centre have been sent for approval under SOPD.	EE, PHE, Morigaon
5.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	The DDC has instructed the officer to convene a meeting with all stakeholders regarding forest royalty before the next DDC meeting.	DFO (T), Nagaon/ HoD, All Works Deppt., Morigaon
6.	Infrastructure	Water Resources	NABARD	The EE, WR has informed that, all works under NABARD have been resumed.	EE, Water Resources, Morigaon
			Sand Deposit	Joint survey of sand deposits at Bakarichapori, Tengaguri, and Telahi with the Forest and PWD (B) departments has been conducted.	EE, Water Resources, Morigaon/ DFO (T), Nagaon/EE, PWD (Building) Morigaon
			Pobitora-Water Body-Sluice Gate	The District Commissioner directed the Executive Engineer, Water Resources, to amicably resolve the issue of developing water bodies in Pobitora Wildlife Sanctuary through discussions with the Divisional Forest Officer (DFO) and other stakeholders within a week.	EE, Water Resources, Morigaon/ DFO/FRO, Pobitora WLS
			SOPD	Estimate submitted for anti-erosion measures at the lift point under SOPD of the PHE department.	EE, Water Resources/EE PHE, Morigaon
7.	Infrastructure	APDCL	Substation	The construction of four new substations has	CEO, APDCL, Morigaon

I/155427/2024

				recently commenced, and the substations at Jagiroad and Charaibahi are on the verge of completion.	
			RDSS Scheme	The progress of works under the Distribution Infrastructure Works (Loss Reduction) within the framework of the Revamped Distribution Sector (RDSS) scheme is 1.80%.	CEO, APDCL, Morigaon
			Medical College	The District Commissioner conveyed the significance of a transformer at the Medical College & Hospital in Baghara. In response, the CEO of APDCL requested the Executive Engineer (EE), PWD (B), to submit an application and also suggested the establishment of a separate substation for the Medical College & Hospital.	CEO, APDCL, Morigaon/EE, PWD (B), Morigaon
			IB	The CEO of APDCL also emphasized the issue of a pending bill at IB. In response, the Executive Engineer (EE), PWD (B), assured to address the matter.	CEO, APDCL, Morigaon/EE, PWD (B), Morigaon
8.	Infrastructure	Transport	Road Safety	In accordance with the resolution from the last DDC meeting, speed limit signboards have been installed on various roads in Morigaon district.	DTO, Morigaon/PD, NHAI/ PWD (NH), and PWD (R)
			Revenue Collection	So far, the revenue collection in this FY is 75%.	DTO, Morigaon
9.	Economic	Agriculture	Digital Crop	The digital crop	DAO, Morigaon

I/155427/2024

	Development		Survey	survey has been completed.	
			PMFBY	A total of 525 beneficiaries have been enrolled under the Pradhan Mantri Fasal Bima Yojana (PMFBY) for the Rabi season in the year 2023-24.	DAO, Morigaon
			FPC	A total of 38 Farmer Producer Companies (FPCs) were formed in the year 2023-24.	DAO, Morigaon
			PM-KISAN	As of now, 9,279 applications are still pending for Aadhar authentication, while the total number of Aadhar updation and corrections completed is 15,200.	DAO, Morigaon
			KCC	A total of 293 applications for Kisan Credit Card (KCC) have been sponsored in the month of December 2023.	DAO, Morigaon
10.	Economic Development	Agriculture	RIDF	The installation of SPV Pumpset, Diesel Pumpset, and Electrical Pumpset under RIDF is 99%, 65%, and 67%, respectively.	AEE (Agri), Raha
11.	Economic Development	KVK	Training	A one-day training session for extension functionaries on mechanization and its uses in agriculture, insecticide management, and compost preparation from crop residue has been conducted.	Senior Scientist & Head, KVK, Morigaon
12.	Infrastructure	Irrigation	SOPD-G	The EE, Irrigation, has informed that MDTW schemes under SOPD-G are on the verge of completion.	EE, Irrigation, Morigaon
			RIDF-XXVIII (NABARD)	The work of the solar-powered	EE, Irrigation, Morigaon

I/155427/2024

				Dandua Satra MDTW scheme under RIDF-XXVIII (NABARD) and the hybrid tube well scheme at Laharighat will be resumed from December 25th, 2023.	
			Ahatguri Scheme	The transformer issue at Ahatguri Scheme will be resolved as soon as possible.	EE, Irrigation, Morigaon
			Murkata Scheme	The Executive Engineer (EE), Irrigation, has pointed out that only one pump out of the four is currently operational. He emphasized that for effective irrigation of the area, at least two pumps should be operational, and improvement of the canal system in that scheme is of utmost importance.	EE, Irrigation, Morigaon

13.	Economic Development	PNRD	Amrit Sarovar	Fund has already been released.	CEO, Zilla Parishad, Morigaon
14.	Economic Development	Sericulture	Model Eri Village	160 nos. beneficiaries has already approved by the DLSC, Morigaon. 20 nos. beneficiaries out of 160 nos. plantation is under progress.	ADS, Sericulture Morigaon
			Silk Samagra	Fund received for 87 nos. of beneficiaries.	
			APART	2023-24 fund not received yet. 1 <sup>st</sup> installment of 2022-23 for 100 nos. of beneficiaries is released for construction of rearing house.	
15.	Economic Development	Fishery	PMMSY	DFDO informed that Selection and approval of beneficiaries completed. Work order being issued	DFDO, Morigaon
			LFV	LVF center in Jagiroad is in service. Second one will be operational in Morigaon soon.	
16.	Economic Development	Soil Conservation	WDC-PMKSY	Guide bund is 95% completed and remaining will be completed by January, 2024.	DO, Soil Conservation, Morigaon
17.		Animal Husbandry	Rashtriya	Out of total target of 31,902 nos	

I/155427/2024

	Economic Development	Handicrafts & Veterinary	Gokul Mission	, A.I completed for 2528 nos.	DVO, Morigaon
			KCC	Out of total target of 2,000 nos., 10 nos. completed so far.	
			LH-DCP	FMD Vaccination completed for 12,405 nos. while Brucella vaccination completed for 2,076 nos.	
				The Officer has informed that a meeting on safety standards for butcher houses and meat shops will be conducted soon.	
18.	Economic Development	DICC	PMEGP	40 nos. sanctioned in portal out of total 56 nos.	GM, DICC, Morigaon
			PMFME	FPC level awareness generation is going on with Agriculture department. Targeted FPC is 19 nos.	
			PM Viswakarma	Total 23595 nos. applications received and 5077 nos. approved at DLC.	GM, DICC, Morigaon
			CM Atmanirbhar Asom Abhiyan	Total 2321nos. application received so far. The Officer has requested for support from the relevant departments in this matter.	GM, DICC, Morigaon/AI concerned HODs, Morigaon
				The Officer has communicated with the PWD department, providing information about the road conditions linking to the World Bank project in Laharipam.	GM, DICC, Morigaon/ E&E, PWD(Roads), Morigaon
19.	Economic Development	Handloom & Textile	SAMARTH	30 nos. trainees completed Jacquard training. 6 <sup>th</sup> batch will be started shortly under Arpana BKSS Ltd. while 5 <sup>th</sup> batch started under Pub-Barbhagia BKSS Ltd.	Superintendent, H&T, Morigaon
			Swanirbhar nari	Registration is completed. Procurement for 16 items is going on.	
20.	Economic Development	Cooperatives	Janaushadhi Kendra	The ARCS has informed about the requirement for at least one pharmacist at Baralimari SS Ltd. in order to apply for drug license.	ARCS, Morigaon
				Regarding the issue concerning Tengaguri samabai samiti, no response has been received from the High Court concerning the order issued by the RCS.	
21.	Economic Development	DAIRY	SOPD	Training for 18 nos. of DCS going on and will be completed by January, 2024.	DDO, Nagaon
			APART	Capacity Building Training to Members of graded DCS already completed.	
22.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Chairman instructed the Inspector to continue a drive against petrol pumps engaged in defauling practices in the district.	Inspector, LM, Morigaon



I/155427/2024

23.	ulation Social Sec tor	Health & F amily Welfare		Post Natal ward of Moirabari C HC has been completed.	JDHS, Morigaor
			Trauma Ce ntre	There is a need for a transform er at the trauma center, but the contractor has not been respon sive to the request.	
			Atal Amrit A bhiyan	Nearly 2lakh cards have been d istributed so far.	
			MCH Buildi ng	The MCH building has been op ened and is fully functional along with the ICU, but there is a sh ortage of staff Nurse for the IC U.	
24.	Social Sec tor	Education	SSA	10 Day Capacity building trainin g completed.	IS, Morigaon
			Gunotsav	Gunotsav 2024 is set to comme nce on February 6 <sup>th</sup> and for this , external evaluator training is g oing on.	
			School Am algamation	Schools having less than 30 no s. of students will be amalgama ted with nearby schools and pro posal has been submitted for th is.	
25.	Social Sec tor	Social Welfare	One Stop C enter	The DSWO informed that total 16 nos. of cases registered so f ar for the month of November, 2023.	DSWO, Morigaon
			Model AWC	The Officer informed that a total of 56 Model AWCs have been s uccessfully completed thus far.	DSWO, Morigaon
26.	Economic Developm ent	Employment Exchange	Job Drive	The routine recruitment drive is currently underway, with 51 ap plications received thus far.	DEO, Morigaon
				The Officer informed that till no w 20 departments have submitt ed lists detailing the number of new recruits over the past two y ears within their respective dep artments and requested the re maining departments to provide the list as soon as possible.	DEO, Morigaon All concerned H Ds, Morigaon
27.	Economic Developm ent	ITI	PM-Vishwa karma	Regular training is going on. Tai lors have also been included un der PM-Vishwakarma scheme.	Superintendent, TI, Morigaon
28.	Social Sec tor	Sub-Registr ar		The chairman has directed the Officer to remain vigilant and mi ndful of the registration volume.	Sub-Registrar, I origaon
29.	Social Sec tor	Sports	Khel Maharon	LAC level completed. District le vel competition will start next.	DSO, Morigaon
			CMSGUY	Out of total 11nos. of playgroun d in the district, 2 nos complete d so far.	
30.	Social Sec tor	Culture	Sanskritik Mahasangr am	The officer informed that LAC le vel competition has completed and from 17 <sup>th</sup> January,2024 Dis trict level competition will start. I n this regard, Chairman has dir	DCO, Morigaon

I/155427/2024

				ected the Officer to organize a special workshop aimed at providing comprehensive training to participants, with the ultimate goal of enhancing their skills and transforming them into strong contenders for medals at the state level.	
31.	Social Sector	ASRLM	SHG	9973 nos. SHG formed so far.	DPM, ASRLM
			Financial Inclusion	Total target is 4199 nos., proposal submitted for this and 55% linkage done so far.	
			PMJJBY	60% completed so far.	
32.	Social Sector	Labour		The officer informed that total 4 nos. of children has been rescued from various places like garage, shops, hotels etc in the district.	Labour Officer, Morigaon/All HODs, Morigaon
				The issue concerning pension for the Gopal Krishna Tea Estate workers has been successfully resolved.	
			e-Shram	Total 1180 nos. of registration completed for the month of December.	
33.	Social Sector	Library		The Officer has informed that there is a need for an air conditioning system in the hall, and a proposal has been duly submitted to address this requirement.	District Librarian Morigaon
				The Chairman has instructed to take initiative to promote increased reading habits among students and prepare an action plan to achieve this objective.	
34.	Finance & Planning	Economics and Statistics	Agriculture Census	First phase work of agricultural census is completed.	SDSO, Morigaon
35.	Social Sector	FCS&CA	NFSA	The Officer has informed that the paddy procurement is not meeting expectations, with only 6200 metric tons out of the total target of 41,000 metric tons being procured thus far. In this regard, Chairman has directed to take initiative in boosting procurement efforts, citing specific instructions from the Hon'ble JCM Chief Minister to enhance the overall procurement process.	ADS, FCS&CA, Morigaon
36.	Social Sector	Sub-Divisional Welfare		A one-time special grant has been provided to individuals from the SC & ST communities. Total 1521 nos. of items granted so far.	
37.	Reforms, Governance, Facilitation and R	Excise	Wholesale Warehouse	The approval letter for the wholesale warehouse has already been submitted to the government.	Superintendent of Excise, Morigaon

I/155427/2024

	egulation		Chairman instructed the officer to embark on a drive targeting roadside dhabas and picnic spots selling liquor, emphasizing the need for strict action against such establishments.
--	-----------	--	---

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 24-01-2024 13:35:56

Chairman, Dist. Dev. Committee  
&  
District Commissioner,  
Morigaon

Memo No. E 57347 DCP/1767/2023-DCP-MRG/DFA/183535

**Copy to:**

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

**e-Signed**

Chairman, Dist. Dev. Committee  
&  
District Commissioner,  
Morigaon

## Monthly status of Fund receipt and utilisation for the Month of December, Year 2023.

### A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			1917.60	0.0	390.0	1917.6	0.00	Nil		Nil		UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	267.01	Nil	267.01	Nil	Nil	267.01	NA					
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1601.9		1602	605.6		996.29					
			MMUPNA		State			Nil	Nil	536.02	Nil	536.02	Nil	536.02	536.02	NA					
			SOPD-G		State			Nil	Nil				1538.8	1538.8		1538.8	Nil		Nil	Nil	
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including	NA	NA	NA	NA	NA	NA					80.2476 Cr.	13.04 Cr. (16.25 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
			Consultanc y services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a	NA	NA	NA	NA	NA	NA					3.72 Cr	1.69 Cr. (45%)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	6.82	0	0	6.82 (100%)	0	Not yet	0	6.82	Fund has been utilized in the same month during which it was received
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS							23.96	2.66		23.96 (100%)	2.66 (100%)		Not yet		26.6 2	Fund has been utilized in the same month during which it was received
		3	SOPD-G		SS		0		0		0		54.24 389	54.243 89		54.243 89(100 %)	0	Submitte d	0	0	Fund has been utilized in the same month

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					during which it was received.
		4	SOPD-SCSP		SS		0		0		0		56.481	0		56.481 (100%)	0	Submitte d	0	0	Fund was received in the month of June,23 & utilized in the month of July,23.
		5	SOPD-FDR		SS		0		0		0		4.282	0		4.282 (100%)	Nil	Not yet	0	4.282	Fund was received in the month of June,23 & utilized in the month of same month.
		6	NABARD RIDF		SS		0		0		0		68.95288	68.95		68.95288(100%)	0	Not Yet	0	1.34233	Fund was received in the month of August, 23 & utilized in the same month
		7	M&R		SS		0		0		0		48.44			48.44 (100%)		Not Yet		48.44	Fund has been utilized in

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					the same month during which it was received.
4	PHE (Dhin g)		JAL, JEEVAN MISSION	AS65	CS &SS							445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resou rces	1	SOPD-G		SOPD-G								267.93917 Lakh			267.93917 Lakh					
		2	RIDF-LS		RIDF-LS							2039.335 lakh			2039.335 lakh						
		3	RIDF-LS		RIDF-LS							694.216 lakh			694.216 lakh						
		4	RIDF-LS		RIDF-LS							2304.404 lakh			2304.404 lakh						
6	DRD A /Zilla Parish ad	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	63.79 Cr.	0	NA	63.79c r. (100% )	0	NA	NA	NA	NA	NA
		2	Amrit Sarovar	NA	NA	NA	NA	NA	NA	NA	NA	NA	5.64 Cr.	0	NA	5.64 Cr. (100%)	NA	NA	NA	NA	NA



S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		3	PMAY-G, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7	Agric ulture	1	Rashtriya Krishi Vikash Yojana	AS9	CSS																
		2	National Food Security Mission	AS10	CSS							11.49		11.49							Allocation on 14-11-2023
		3	Mission for Integrated Developme nt of Horticultur e	AS51	CSS																
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	National Mission for Sustainable Agriculture (NMSA)																	15.90	
		6	SAME (ATMA)	AS52	CSS							4.20		4.20							Allocation on 07-11-2023
8	Agri Engg.	1	RIDF											Fund dealt at H/Q Khana para							
		2	Sub-Mission on Agricultura l																		

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Mechanizat ion (SMAM)																		
9	Fisher y	1	PMMSY	MORI GAON _FISH	CSS	46.540 15	6.118 23	46.540 15	6.11 823	59.322	6.3781 5	266.3 103	30.21 019		119.96 621	13.329 58	Nil	133.2957 9	Nil	Nil	
10	Soil Conse rvatio n	1	WDC- PMKSY- 2.0	AS83	CS & SS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	A.H. & Vety.	1	Remunerati on for FMD and Bruchella Vaccination of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	2,16,9 76.00	Nil	2,16, 976.0 0	Nil	2,16,9 76.00	2,16,4 36.00 (99%)	Nil	Nil	Nil	Nil	Nil	On going
		2	Activities for FMD and Livestock Health & Diseases	9979	CSS	Nil	Nil	Nil	Nil	1,89,6 20.00	Nil	1,89, 620.0 0	Nil	1,89,6 20.00		Nil	Nil	Nil	Nil	Nil	On going

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)																		
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625 .00	Nil	29,62 5.00	Nil	29,625 .00		Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																Margin Money is directly released to the beneficiaries by KVIC	
		2	PMFME	NA																Margin Money is directly	

[illegible]

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Milk Producers																		ATMA
		2	Seed Money																		
15	Social Welfar e	1	Poshan Abhiyaan	AS204	CSS					1,04,17,292.00		1,04,17,292.00		3156392	7260900(69.70%)						
		2	S.N.P.	AS205	CSS					2,39,75,976.00		2,39,75,976.00		2,39,75,976.00	23512982(98%)						
		3	One Stop Centre	AS236	CSS					1163900		1163900		1163900	1111900(96%)						
		4	Beti Bachao Beti Padhau	AS30	CSS					2945010		2945010		2151372	7,93,638(26.94%)						
		5	District Hub for empowerm ent of women	AS241	CSS					75,000.00		75,000.00		75,000.00	14000(18.66%)						
		6	CSR																		
		7	SOPD		State					7,00,000.00				7,00,000.00		65960000(94.23%)					
		8	RIDF		State					14850000				14850000		10760400(72%)					
		9	NIDA		State					33075000				33075000		26325000(29.59%)					
		10	SC& BC Component		State					26637589				26637589	11250000(40000)						

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Of Previo us Year	Of Curr ent Year					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
															2.23% )	(42.2 3%)					
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788. 115		2286. 72	12788. 115		2497. 76(7 9.25 %)	232.208	238.754	232.208	22 59. 00 6	Last week
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2			Nil	0.2			
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA	16225 3908.6	18028 212.06	1622 5390 8.6	1802 8212. 06	18028 212.06	16189 3378.5 831(9 9.78% )	1798 8153. 1759 (99.7 8%)	NA	yes	NA	N A	
		4	AAROHA N	AS149	CS	NA	NA	NA	NA		1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil	
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	Nil		Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85% )	25.00 Lakh	22.00 Lakh	Nil	25. 00 La kh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80, 469			4,04,00 0		4,04,00 0	35, 80, 46 9	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 <sup>st</sup> year maintenanc e of new

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					plantation are going on for the year 2023-24
			CAMPA		CSS & State	Nil	2,18,624/-	Nil	2,18,624/-	Nil	2,18,624/-	Nil	2,18,624/-	2,18,624/-	Nil	0%	45,39,060/-	Nil	47,57,684/-	2,18,624/-	An amount of Rs. 2,18,624/- to be utilized shortly
			APFBC (B)	State	State	Nil															
			SOPD	State	State																
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	0	0	149,295,187.00	0	149,295,187.00	122,830,116.00			122,830,116.00	0	0	82.27%
		2	NUHM			0	0	0	0	0	0	144,000.00	0	144,000.00	144,000.00	0.00					100%
		3	SU-Swasthyare Samriddhi																		
		4	PMABHI M		CS																
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	416,000.00	0	0	0	0	416,000.00		27,000.00	NIL	27,000.00	0	0	6.49%
		6	AYUSH MISSION	AS102	CS	0	0	30	0	0	0	0	0	30.00	0.00			0.00	0	0	0.00%
		7	Aspirationa l District Fund(CSR)		CSR																
		8	Aspirationa l District Fund(NTI Aayog)		CS																
		9	15 <sup>th</sup> Finance		CS	0	0	0	226,000.00	0.00	376000	0.00	376000	3,986,000.00	3437000.00		Nil	3437000.00	0	0	86.23%

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Cimmission											0							
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									Already utilized

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



## Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NLCPR	Budget not received	
		SDRF /FDR	Budget not received	
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	Procurement plan on receipt of AA tender will be floated.
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	1	8	2	3	5	4	
		2	MMPPNA (Nirman)		39	0	6	5	12	16	0	
		3	MMUPNA (Unnoto Pakipath)		3	0	0	1	1	1	0	
		4	MMMPNA (Mothauri Pakikaran)		1	0	0	0	0	1	0	
		5	SOPD-SCSP		6	1	2	0	2	0	1	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							18.00 %		1) Foundation work 80% completed. Remaining foundation work is in progress and likely to be completed by Feb/2024. 2) Earth work on either side of the bridge approaches is in progress and likely to be completed before April/2024.( Physical progress as on 19-12-2023)
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including					55%				1) 3 A notification published. 2) Final feasibility report completed. 3) Joint site measurement with district Revenue departments for package-1 ( Morigaon district) is in progress. (Physical progress as on 19-12-2023)

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	
			Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)								
3	Water Resource	1	RIDF-XXVII				95%				
		2	RIDF-XXVII				94.50 %				
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction				88%				
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.				80%				
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				88%				
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				83%				
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %					
		8	Construction of T/dyke along Right bank of River Killing						5%		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			from Ouguri to NH-Way.									
4	Irrigation	1	Hybrid Tube Well Scheme at <b>Laharighat LAC</b> for 2022-23									Not yet started. The Scheme is situated within the crop fields, resulting in a lack of approach roads. This absence of proper access roads makes it challenging to transport drilling rigs and other construction materials, particularly during the rainy season. The works will be expected to be resumed during October-23 whenever filed is ready and it is expected to be completed by November '2023.
		2	Hybrid Tube Well Schemes under <b>Morigaon LAC</b> for 2022-23.			100						
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghja GP under <b>Jagiroad LAC</b> for 2022-23.			100						
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghja GP & Darangialgaon in Jagibhakatgaon GP under <b>Jagiroad LAC</b> for 2022-23.				85					
		5	Hybrid Tube Well Scheme at Village Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under <b>Jagiroad LAC</b> for 2022-23.					70				
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under <b>Jagiroad LAC</b> for 2022-23.					65				
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-			100						

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 & Thengbhanga PC-4)									
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	Sonali XaishabBikkashit Axom under Ashtadash Mukutor Unnoyonee Maala Scheme of SOPD Scheme		12	100 %						
		2	RDSS Scheme		1					1.80%		32.05% Material Dumped
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		88.34 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					10.86 % as per initial LOA		Survey completed. Approval of BOQ awaited.
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		751	158	98	73	78	97	247	178 nos. of IBS scheme was sanctioned but CPRD has instructed not to start.
		2	Amrit Sarovar		75	74	1	0	0	0	0	Only excavation part

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												completed
		3	PMAY-G		7293	326	830	2229	1865	721	1319	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed Distribution Programme(V ar.Ruchi)	100 %						
					Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)		Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
					Wheat seeds Wheat Production	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Programme (Var.Pusa Vastala(HD-3118), HD3171)							
				Onion seeds Spices Production Programme (Var. Hisar Onion 3, Bhima Raj)	100 %						
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var.Yamuna Safed-4, VL-Garlic,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Gujrat Garlic)							
				Potato seeds Pulses Production Programme (Var.K.Surya, K. Lalit, K. Mohan, K. Manik)	100 %						
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distributio	100 %						



S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
					n Programme (Var.IPL- 220)							
					Pea Seeds Demonstrati on Programme( Var.HEP- 715)	100 %						
					Chick Pea Seeds Demonstrati on Programme( Var.Pusa- 3043)	100 %						
					Bio- Fortified Seeds Demonstrati on Programme( Var.IPL- 220)	100 %						
					Wheat Seeds Cropping System Based	100 %						

[illegible]

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Mechanization (SMAM 2022-23)									
			(i) VLFMB		17	100 %						
			(ii) Tractor		12		83%					
			(iii) Power tiller		8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)									
			(i) VLFMB		2	100 %						
			(ii) Power tiller		16	100 %						
			(iii) Electric tiller /Weeder		3	100 %					Not started	
10	Fishery		PMMSY									
		1	Freshwater Fish Hatcheries		3	1		2				
		2	New Seed Rearing ponds		158	118	2	5	19		14	
		3	Construction of New Ponds		118	93	5	1		5	14	
		4	Inputs for FW Aquaculture		118	36				2	80	
		5	Input for Integrated farming		121	121						
		6	Backyard Ornamental Fish Rearing Unit		9	2	2	2	3			
		7	Establishment of Medium RAS		1	1						

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		8	Medium Biofloc culture system		1		1					
		9	Small Biofloc culture system		4	2	1		1			
		10	Pen culture		4	4						
		11	Motor cycle with Ice Box		7	7						
		12	Cycle with Ice Boxes		35	35						
		13	Three wheeler with Ice Box		7	7						
		14	Live fish vending Centres		2	1				1		
		15	Mini Fish Feed Mills		4		1	2	1			
		16	Medium Feed Mill		1					1		
		17	Fish kiosks		4	1		3				
		18	Boats and Nets for fishermen		8	5		1			2	
		19	Ice Plant		1					1		
		20	Disease Diagnostic Laboratory		1				1			
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1854					96	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		9			90%			NA	NRM Works
		2	SOPD-G		0	0					NA	NA
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 <sup>st</sup> Phase & 2 <sup>nd</sup> Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			80%					

[illegible]

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												Nos. Claim recommended -2 Nos.
		6	IIP -2019 (EC)									Application received-2 Nos. EC granted -0
		7	PM-VISHWAKARMA									1. 7740 nos of Artosans have registered in the portal till date. 2. 83 nos of GPs have onboarded in the portal out of 85 nos of GPs. 3. Checklist for first level verification have received.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no		95%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					3. Plantation + Green 25 nos.							
		2	APART		1.Constr. Of rearing house 2. Plantation	100%				11%	Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	5	3	6	12	17	6	
		2	Modal AWC RIDF		6			5			1	
		3	Modal AWC RIDF-ii		16	2		3	4	6	1	
		4	Modal AWC SC & BC		11	1	1	3	1	4	1	
17	Education	1	Toilet	Civil works	75 unit				√			
		2	Ramp	Civil works	29 unit	√						
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range		80%				Work in progress	4 <sup>th</sup> year maintenance work is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range			55%			Work in progress	2 <sup>nd</sup> year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at			60%				2 <sup>nd</sup> year maintenance work is going on executed by contractor

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
				Kumoi Khulagon under Morigaon range							
				100Hect.(AR) Pachim Nagaon under Western Range, Dharamtul					17.5 %	Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
		APFBC		95 Hect.(AR) Amlighat under Western Range, Dharamtul	NIL						Carried over to the next year, since the advance work was not completed as the sanction for the same was received only in the month of May/2023 and time for advance work was already over, which is carried out during the dry season and with the onset of monsoon and heavy rainfall, the plantation area is found to be full of unwanted weed growth.



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Road	1	SOPD-G	22		19			19	13	6					Out of 22 spill over works, 3 nos. fo works within the stipulated period of completion. Therefore 19 nos. of works actually spilled over to next financial year. The remaining road work could be completed within Jan,24 and RCC bridge work will be completed by Mar,24.
		2	Signature	1		1			1	1						
		3	Conversion of 1000 nos. SPT bridges	3		3			3	1	2					Present physical progress of 2 bridges are 98% & 88% and will be completed by Dec.23.
		4	SOPD (SCSP)	2		2			2	0	1			1		The work was terminated from 1 <sup>st</sup> contractor and reallocated on 8/6/2023 and the work will be completed by 31 <sup>st</sup> Jan,2024
		5	Assam Darshan	4		4			4	1	3					Out of 3 works, One is at 99% and other twos are at 98% and 95% respectively and will be completed by Jan,24
		6	RIDF	16	1	4	1		6		6					Out of 16 spill over works, 10 nos. of works within the stipulated period of completion. Therefore only 6 nos of works actually spilled over to next financial year. The remaining RCC bridge works will be completed latest by Jan,24. However

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
																bridge proper works are completed for all 6 bridges.
		7	NLCPR	1	1				1			1				Due to non availability of budget, the progress of work hampered.
		8	PMGSY	19		11			11	6	5					All PMGSY I & II works were centrally extended upto Oct,23 and PMGSY III works extended upto March,24. Under Morigaon there is no any pending PMGSY I works. Out of 19 spill over works, 8 nos of work within the stipulated period of completion. Therefore 11 nos of works actually spilled over to next financial year. Out of which 6 works completed. Again out of 5, four works are under PMGSY-II and 1 work under PMGSY-III. And all these 5 works will be completed within the extended granted completion period.
		9	APART	11												No spilled over works under the schemes.
		10	TSP	1												No spilled over works under the schemes.
2	Water Resource		Construct ion of T/dyke along Right bank of River Killing from Ouguri to NH-way	1	1 Yr.				1Yr		95%					Work hampered due to L.A. issue and public obstruction.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
3	Irrigation	1	SOPD for the year 2020-21.	3	0.5				0.5	100%						
		2	SOPD for the year 2020-21.		0.75				0.75			50%				
		3	SOPD for the year 2020-21.		0.75				0.75			50%				
		4	SOPD for the year 2020-21		0.75				0.75			50%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8					
5	APDCL	1	Deen Dayal Upadhyay a Gram	Nil												Works completed as on 31/12/2021

[illegible]



S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		pu mp set													
		2	Sub- mission on Agricultu ral Mechani zation (SMAM 2022-23)												
			(i) VL FM B												
			(ii) Tra cto r	2	√										
			(iii) Po wer till er												
8	Fishery		PMMSY	43	30	13		43	1212	4	6	4	1	28	
9	Soil Conserva	1	WDC –	9	0	No			100%					NA	NRM works

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	tion		PMKSY - 2.0 (WDC-MORIGAN-1/2021-22 KUMOI)													
		2	SOPD-G (2021-22)	0	0	No				0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I) under national livestock	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			mission													
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%						
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED & FOOD DEVELOPMENT	Nil		1Yr.			1Yr.	100%						



S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa on cultivation under NLM	Nil		1Yr.			1Yr.	100%						
		7	Innovative poultry productivity	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			project – IPPP for low input technology (LIT) birds under NLM													
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP	NA	NA					NA						Sanctioned-45 Nos. Amount sanctioned-119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed -87.33 Lakh
		2	PMFME													Application received-212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registrati on													4707 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani													Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017													Claims submitted -2 Nos. Claim recommended -0 Nos.
		6	IIP -2019 (EC)													Application received-0 Nos. EC granted -0
13	Environment & Forest		CSS Project Elephant	Nil	Nil											
	Nagaon S.F. Division		CAMPA	nil	nil											