

I/92983/2023

Subject	Minutes of the Meeting of District Development Committee
Date & Time	31 st August, 2023, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri. Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Infrastructure	PWD (Roads)	Miscellaneous	The Chairman, while discussing the approach road to the college in Laharighat, instructed the EE, PWD Roads division to ensure it is suitable for motor vehicles movements. In response, the EE assured that the work would be completed within 3 months. Additionally, the EE raised the issue of a scarcity of earth materials, and in response, the Chairman directed the officer to collaborate with the District Transport Officer (DTO) to address this matter.	EE, PWD (R)/ DTO, Morigaon/ 3 Months
				The Chairman instructed the officer to accelerate the repair of roads that fall under the jurisdiction of the Public Works Department (PWD) Roads division.	EE, PWD (R), Morigaon
			Sahitya Sabha	The Chairman instructed the officer to prioritize and ensure the completion of all roads before the Sahitya Sabha event. In response, the officer assured that lifeline and crucial roads would be completed before the event. Furthermore, a survey involving all stakeholders has been completed. The Chairman also suggested to engage of a liaison officer to maintain communication and coordination.	EE, PWD (R), Morigaon
			Signature Project	5 Nos. of roads under signature project have been completed.	EE, PWD (R), Morigaon
			Asom Mala	The EE informed that, under the Asom Mala project, land acquisition has been prohibited.	EE, PWD (R), Morigaon
			NLCPR	The EE also addressed the issue relating to bridge in	EE, PWD (R), Morigaon

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				Manipur under NLCPR. Furthermore, he has requested the Chairman for his necessary support to overcome this issue.	
			SOPD	All schemes under SOPD will be completed by October, 2023, while one scheme is expected to be completed by December, 2023.	EE, PWD (R), Morigaon/ October & Dec, 2023
			NABARD	Works under NABARD will be completed by Dec, 2023.	EE, PWD (R), Morigaon/ Dec, 2023.
				Confirmation from the authorities is necessary to determine if there is land encroachment by Deepak Bordoloi on the embankment road leading to GKB College. While the ADC (Revenue) and the Circle Officer has visited the site, official confirmation is still pending.	EE, PWD (R), Morigaon/ ADC(R)/CO, Morigaon.
			Follow Up Action	The issue at Baniagaon has been resolved, but action against the construction of ponds near roads is yet to be resolved. The matter pertaining to APDCL has been resolved. Special attention is needed to address the issue concerning the Gunamara bridge. The Chairman emphasized the importance of follow-up actions to be taken before the next DDC meeting.	EE, PWD (R), Morigaon
2	Infrastructure	PWD (NH)	Basanaghat-Bhuragaon-NH	The officer from PWD (NH) has stated that they have not yet received the taking over order for the Basanaghat-Bhuragaon road. In response, the Chairman instructed the officer to take the initiative to expedite and complete the necessary process for receiving the order.	EE, PWD (NH), Nagaon
			Kapili Bridge	The construction of the bridge at Jagi Bhakatgaon over the Kapili River will resume once the water level has receded.	EE, PWD (NH), Nagaon
3	Reforms, Governance, Facilitation and Regulation	Forest	Amrit Brikshya	ADC (Forest) asked all the HoDs that, not a single department should be left out from registering on the Amrit Brikshya Andoolan portal/app and directed them to collect banners and leaflets from his office chamber for this purpose.	ADC(Forest)/ All HoDs, Morigaon
				The DFO (T), Nagaon, has stressed the importance of designating a nodal officer from each department for this programme. Block and GP level committee may be notified by the P&RD department. Departments such as P&RD, Education, and Social Welfare are	DFO(T),Nagaon/ ADC(Forest)/ All HoDs, Morigaon

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				<p>expected to play vital roles in the implementation of this initiative.</p> <p>The Divisional Forest Officer (SF), Nagaon has provided information that there will be three stacking points in Morigaon district, namely Hornbill Park (Amsoigate), Deosal, and Manipur Nursery.</p> <p>The Chairman conveyed to all the stakeholders the significance of capturing photographs and uploading them on the portal/app within the prescribed timeframe. In response to the concerns raised by the Labour Officer about potential challenges faced by tea garden workers, the Chairman instructed the officer to devise a plan to address these issues.</p>	<p>DFO(SF),Nagaon/ ADC(Forest)/ All HoDs, Morigaon</p> <p>DFO(T & SF),Nagaon/ ADC(Forest)/Labour Officer/ All HoDs, Morigaon</p>
4	Economic Development	Dairy Development	Plan of Dairy Development	<p>The Dairy Development officer informed about his plan of action in respect of Morigaon district-</p> <ol style="list-style-type: none"> 1. Revival of existing Bulk Milk Cooler (BMC) at Bhurbandha with repairing of BMC and three phase power connection. 2. Installation of 2000 litre per day Milk Processing Plant at same building of the mentioned BMC building for which the Directorate of Dairy Development, Assam has proposed under APART. 3. The renovation of BMC building will be done under APART for which the Grant Thornton will explore the possibilities. 4. The renovation of Milk Parlour will be done by Industry Association. 5. The Milk Processing Plant will be operated by the Milk Producer Union, Morigaon consisting of 29 nos. of Dairy Cooperative Societies (DSC). 6. The Industry Association, Morigaon, will assist in marketing and compliance of legal standards. 	Dairy Dev. Officer, Nagaon
5				The Executive Engineer (EE) has informed that, there are a total of 13 ongoing projects in Morigaon district.	EE, PWD (Building) Morigaon

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	Infrastructure	PWD (Building)	Model Degree College	He gave his assurance that the Model Degree College at Kushtoli would be completed within three months. The Chairman instructed him to ensure that the work is finished before the commencement of the next academic session.	EE, PWD (Building) Morigaon/ 3 months
			PMJVK	Model residential school at Alisinga will be completed by December, 2023.	EE, PWD (Building) Morigaon
			Circuit House	The Chairman instructed the EE, PWD (Building) to complete the remaining work of Morigaon circuit house. In this regard, the officer assured to complete the work as soon as possible.	EE, PWD (Building) Morigaon
			B.Ed. College	The officer has informed that the B.Ed college at Nellie has not yet been taken over by the concerned department. In response, the Chairman has instructed the officer to take some proactive steps or initiatives in this matter.	EE, PWD (Building) Morigaon
			TAC	The finishing work for the Tiwa Autonomous Council (TAC) building is currently in progress.	EE, PWD (Building) Morigaon
			IB	The IB at Jagiroad is expected to be inaugurated in October 2023.	EE, PWD (Building) Morigaon
			Morigaon Medical College & Hospital	The physical progress of the Morigaon Medical College & Hospital is currently at 8.5%.	EE, PWD (Building) Morigaon
6	Social Sector	Health & Family Welfare	Trauma centre	The Joint Director of Health Services has informed that the electrical work is still pending and needs to be completed. Additionally, there is a suggestion to install a provision for bore well water at the centre.	JDHS, Morigaon
			MG Model Hospital Jagiroad	The Chairman instructed the officer to station at least one additional doctor in the MG Model hospital in Jagiroad, as desired by the honorable minister and MLA of Jagiroad LAC.	
			AASHA Workers	AASHA workers have been given incentives on time.	
				As the financial allotment is not given, the IMI money could not be released.	
7	Social Sector	Education	School Dropout	The Inspector of Schools informed that, 366 nos. of dropout students could not be traced.	IS/DEEO, Morigaon
				The Chairman conveyed to the officer that, in accordance with the honorable MLA's letter, there are 312 displaced students in the char area who are uncertain and unable to decide which school to attend.	IS/DEEO, Morigaon/ One Month

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				In response, he directed the officer to take one month to address and resolve this issue. The officer, in turn, assured that it would be resolved before the next DDC meeting.	
			CM Dashboard	The chairman instructed the officer to solve the issue of toilet less schools in collaboration with P&RD department.	IS/DEEO, Morigaon/CEO, ZP
				The District Development Commissioner has brought to attention the cleanliness and water availability issues in the toilets of several schools in Morigaon district. In response, the Chairman has directed the IS to assign an officer to address this matter. Furthermore, he emphasized the importance of maintaining basic hygiene standards in all schools.	IS/DEEO, Morigaon
			Prohibition of Mobile Phones in School	It was urged to Inspector of Schools to take stern action against those students who bring mobile phones into their classrooms.	IS/DEEO, Morigaon
			Tobacco Control Signboard	The Chairman has instructed all officers to install tobacco control signboards at prominent places within their office premises. Additionally, officers have been tasked with ensuring that no tobacco selling shops operate under their office premises. The Chairman will personally inspect all offices, and if any Head of Department (HoD) is found to violate this order, stern action will be taken against them.	All HoDs, Morigaon
8	Economic Development	Agriculture	Paddy Procurement	The Chairman instructed the DAO to ensure sufficient paddy procurement for this season. In response, the DAO has informed that the paddy procurement portal must be opened before the harvesting period begins.	DAO, Morigaon
			FPC	Target for FPC has been achieved 300%.	DAO, Morigaon
			PM-KISAN	20863 nos. of applications are pending for Aadhar authentication. Aadhar updation and correction till now is 7424 nos. and pending in DNO portal is 3100 nos. for approval.	DAO, Morigaon
9	Economic Development	Agri. Engineering	ADO Office	The AEE, Agri. (Raha) has informed that all ADO offices have been handed over to DAO, Morigaon.	AEE, Agri (Raha)
			RIDF (Allotment 2)	The progress of installing STW (Solar Tube Wells) with SPV pump sets is at 99%. However, the progress of the diesel and electrical components is lagging.	AEE, Agri (Raha)

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10	Economic Development	P&RD	MGNREGS	Total persondays generated till date is 1614557 nos.	CEO, Zilla Parishad
			Amrit Sarovar	Excavation of 73 out of 75 water bodies has been successfully completed and 2 nos. are remaining to be completed. Plantation with fencing and working shed works are going on in Amrit Sarovar sites.	CEO, Zilla Parishad/ 15 th July, 2023 (Excavation)/ 15 th August, 2023 (Overall)
			PMAY-G	Challenges concerning landless beneficiaries, labour availability under the Pradhan Mantri Awaas Yojana - Gramin (PMAY-G). Committee is formed to increase the const. Of houses. Chairman asked Dy.CEO to meet him atleast once in a week to discuss on such issues.	CEO, Zilla Parishad/ADC (Rev)/ Concerned C.O
11	Infrastructure	Irrigation	SOPD-G	Const. of 1no. of MDTW scheme out of 4 nos. under SOPD-G for 2020-21 is completed and remaining works are expected to be completed by September 2023.	EE, Irrigation, Morigaon-Laharighat-Jagiroad division
				Const. of 2 nos. of Hybrid schemes out of 6 nos. under SOPD-G for 2022-23 are completed and remaining works are expected to be completed by October 2023.	
				Const. of 7 nos. of points out of 8 nos. under SOPD-G for 2022-23 are completed and remaining works are expected to be completed by September 2023.	
12	Infrastructure	PHE	Jal Jeevan Mission	EE, PHE informed that 396 nos. of AWC are yet to get JJM connection. In this regard, Chairman instructed Inspector of Schools to provide the list of such schools to the PHE deptt.	EE, PHE/ IS, Morigaon
			JJM	Chairman instructed DSWO to write a letter to higher authority regarding JJM connection in rented AWC since the connection is not allowed as of now for rented AWCs. He also asked DSWO to collaborate with PHE deptt. To resolve the connectivity issue in the remaining AWCs	DSWO, Morigaon/EE, PHE, Morigaon
				The EE, PHE(Dhing) informed that they have not received the list of AWC with no JJM connection in respect of Morigaon district.	EE, PHE(Dhing)/ DSWO, Morigaon
				The EE,PHE(Dhing) mentioned that progress of 9 nos. of schemes has been impeded due to a RTI request filed by the GP Secretary. In this regard chairman asked to consult with ADC(PHE) to resolve the issue.	EE,PHE(Dhing)/ ADC(PHE), Morigaon

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13	Infrastructure	Water Resources		The EE informed that there are currently six schemes in progress, with one of them already 100% completed. Four schemes undergoing work and one scheme facing delays due to land acquisition issues and public obstruction.	EE,WR, Morigaon
14	Economic Development	Soil Conservation	WCD-PMKSY 2.0	Total 4 nos. of farm ponds have been constructed including 1 contour bund at Meruagaon village.	DO, Soil Conservation
15		ASRLM	Credit Linkage	Till July/2023, total 3156 nos. of proposal of credit linkage submitted out of target 5200 and total target achievement percentage is 19.60.	DPM, ASRLM, Morigaon
16	Reforms, Governance, Facilitation and Regulation	Excise		Revenue target for the year 2023-24 is 1.75 crore and total collection till August, 2023 is Rs. 10.49 lakhs.	Superintendent of Excise, Morigaon
17		Legal Metrology		No. of prosecution cases detected upto July/2023 is 17 nos. while Compounding fees collected upto July/2023 is Rs. 26,000/-	Inspector of Legal Metrology, Morigaon
18	Social Sector	Sports	Khel Maharan	The District Sports Officer informed about the competition levels for the upcoming Khel Maharon and requested assistance from officials and staff members across various deptt. In this regard Chairman encouraged all officers to voluntarily cooperate to ensure the success of the event	District Sports Officer, Morigaon
19	Social Sector	Culture		Various workshop on drama, Tiwa folk dance, Bhupendra sangeet, Jyoti Sangeet etc has been conducted in the month of July, 2023.	Cultural Development Officer, Morigaon
20		Economics & Statistics		Agriculture census is going on in all five circles of the district.	SDSO, Morigaon
21	Economic Development	Sericulture	APART	The Officer conveyed the requirement for registration at VLC and for this she requested collaboration and support from the agriculture department. In this regard Dist. Agriculture Officer requested the contact information of individuals from ADS.	ADS, Sericulture/DAO, Morigaon
22				The CEO informed that construction of two sub-	

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	Infrastructure	APDCL	Miscellaneous	stations at Jagiroad and Charaibahi is going on. Electrification work is currently in progress at Kushtoli College.	CEO, APDCL
				Municipality issue remains unresolved as of now.	
				The Dy.CEO raised concerns about the overpricing issue in the JJM bill. In this regard, Chairman ordered that a joint verification shall be done with respect to exorbitant bills which is pointed out by Dy.CEO, ZP. Action taken shall be reported within one week.	CEO, APDCL/ EE(PHE)/ Dy.CEO, Zilla Parishad, Morigaon
23	Social Sector	Social Welfare	Model AWC under SOPD (2022-23)	Out of total 28 model AWC, 27 nos. completed so far and remaining 1 no. under Laharighat LAC is 95% completed.	DSWO, Morigaon/ All Executive Magistrates, Morigaon
			One Stop Centre	Total 609 nos. of cases have been registered in OSC and 467 nos. of cases are sheltered till now.	
			Miscellaneous	The chairman has given a directive for all Executive Magistrates to visit AWCs and compile reports detailing the issues present at these centers.	
				The chairman has mandated that officials from the PHE department submit a report to the ADC (Social Welfare) outlining the progress and implementation status of JJM scheme within the AWCs.	DSWO, Morigaon/EE, PHE/ ADC (Social Welfare)
24	Economic Development	Fishery		The DFDO informed that Fish Vending Centre is 100% ready to operate in the district. Fishing activities are set to commence shortly, as orders have already been dispatched to the cooperative societies.	DFDO, Morigaon
			PMMSY	DFDO informed that out of total 139 nos. small pond, 99 nos. already completed.	DFDO, Morigaon
25	Economic Development	Animal Husbandry & Veterinary	RGM	Target for the year 2023-24 is 37305 nos. and till July 2023, cumulative no. is 10561.	DVO, Morigaon
			NLM	Backyard goat distribution started in 10 clusters.	
			APART	Distribution of hand spray machine and chemicals going on along with Milk Value Chain (HS& BQ Vaccination).	
			RKVY	Anti Rabies Vaccination is ongoing.	
26	Infrastructure	Transport		DTO informed that revenue target will cross 7 crore this year due to increase in the offence cases.	

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				The DTO informed the Chairman about the proposal to create a help desk for the district and chairman granted permission to proceed with the initiative.	DTO, Morigaon
27	Economic Development	DICC	PMEGP	The General Manager, DICC informed that the progress of the PMEGP is currently at 33.9%, and anticipated achieving 100 % progress by the end of the third quarter.	GM, DICC, Morigaon
			PMFME	The GM highlighted the poor progress of the scheme and Ministry of Food Processing & Industry has already been informed. It appears that people are showing a preference for the PMEGP over the PMFME scheme. It may be necessary for local MP intervention to address the issue	
				The GM informed that atleast 15 bigha land will be required to establish a plastic waste management plant by entrepreneur David Gogoi. In this regard chairman instructed GM to accompany David Gogoi to his chamber for discussion in this matter.	GM,DICC, Morigaon
28	Social Sector	Labour	Contract Labour License	The DLO informed that contract labour license is not required for labours in a group that contains less than 50 members. They can work without CLL.	DLO, Morigaon
29	Economic Development	Handloom & Textile	Swanirbhar Nari	The registration process is currently underway for the second phase.	Superintendent, H&T, Morigaon
			APART	Awareness programme completed. Board of Directors formed in both Bhurbandha and Mayong block.	
30	Economic Development	ITI		The Superintendent made a request to the Chairman for clearing the water hyacinth facility to make it available for utilization by the department.	Superintendent, ITI, Morigaon

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31	Social Sector	ITDP	One time special grants in-aid & FOIGS	One time special grants in-aid & item distribution like sewing machine, semi automatic handloom machine etc. has been completed for the year 2020-21.	Project Director, ITDP, Morigaon
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The meeting ended with vote of thanks from the Chair.

Signed by Devasish Sharma

Date: 19-09-2023 15:52:58

Chairman, Dist. Dev. Committee
&
District Commissioner,
Morigaon

Memo No. E 57347 DCP/1767/2023-DCP-MRG/DFA/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

(e-Signed)
Chairman, Dist. Dev. Committee
&
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of August Year 2023.

A. For Schemes: Funds received.

S. No	Admin . Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			1527.60	0.0	1527.60	1527.60	0.00	Nil		Nil		UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					
			Mukhya Mantrir Unnato Pakipath Nirman Achani (MMUPNA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					
			PMGSY		CS			Nil	Nil			560.5		560.5	560.5		Nil		Nil	Nil	
			SOPD-G		State			Nil	Nil				1538.8	1538.8		1538.8	Nil		Nil	Nil	
2.	PWD NH		Balance work for Constn. of RCC brifge No. 7/2 over river kapili on Jagiroad Morigaon road including	NA	NA	NA	NA	NA	NA					80.2476 Cr.	0.00%		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			bridge approaches at Jagiroad (440 m) and Morigaon (590 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
			Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a	NA	NA	NA	NA	NA	NA					3.72 Cr	1.69 Cr. (45%)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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			2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)																		
3.	Irrigation	1	AIBP	AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No any fund received during current F.Y. till date
		2	SOPD-G		SS		0		0		0		0	0		0	0	0	0	0	-do-
		3	SOPD-SCSP		SS		56.481		0		0		56.481			56.481 (100 %)	0	Submitted	0	0	Fund was received in the month of June,23 & utilized in the month of July,23.
		4	SOPD-FDR		SS		0		0		0		4.282	0		4.282 (85.71 %)	Nil	Not yet	0	4.282	Fund was received in the

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					month of June,23 & utilized in the month of same month.
		5	NABARD RIDF		SS		0		0		0	51.268(LS)	0	25.634	51.268 (100%)	0	0	Not Yet	0	51.268	Out of total fund received as loan share amounting to Rs.51.268 L, an amount of Rs.25.268 L was received in the month of June23 and Rs.25.268 L was received in the month of July,23.

[illegible]

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			Integrated Development of Horticulture																		
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	SAME (ATMA)	AS52	CSS					17.91				17.91	15.66 (87%)						
7	Agri Engg.	1	RIDF											Fund dealt at H/Q Khana para							
		2	Sub-Mission on Agricultural Mechanization (SMAM)																		
8	Fishery	1	PMMSY	MORIGAON_FISH	CSS	46.54015	6.11823	46.54015	6.11823	Nil	Nil	98.07064	10.89674		98.07064	10.89674	Nil	108.96738	Nil	Nil	
9	Soil Conservation	1	WDC-PMKSY-2.0	AS83	CS & SS	0	0	0	0	0	0	38.70	4.30	43.00	38.70	4.30	0	0	0	43.00	
10	A.H. & Vety.	1	Remuneration for FMD and Bruchella Vaccination of Livestock	9979	CSS	Nil	Nil	Nil	Nil	2,16,976.00	Nil	2,16,976.00	Nil	2,16,976.00	2,16,436.00 (96%)	Nil	Nil	Nil	Nil	Nil	On going

S. No	Admin . Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)																		
		2	Activities for FMD and Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	1,89,620.00	Nil	1,89,620.00	Nil	1,89,620.00		Nil	Nil	Nil	Nil	Nil	On going
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control	9979	CSS	Nil	Nil	Nil	Nil	29,625.00	Nil	29,625.00	Nil	29,625.00		Nil	Nil	Nil	Nil	Nil	On going

[illegible]

S. No	Admin . Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
					(Wold Bank)	00/-															
		3	Constructio n of Modal Eri Village																		
13	Dairy	1	APART Training to Milk Producers																		Funding Agency- ATMA
		2	Seed Money																		
14	Social Welfar e	1	Poshan Abhiyaan	AS204	CSS					74117 50		7411 750		74117 507	43020 00 (58.04 %)						
		2	S.N.P.	AS205	CSS					23975 976		2397 5976		23975 976	23512 982 (98%)						
		3	One Stop Centre	AS236	CSS					11639 00		1163 900		11639 00	11119 00 (96%)						
		4	Beti Bachao Beti Padhau	AS30	CSS					29450 10		2945 010		29450 10	15170 0 (8.4%)						
		5	District Hub for empowerm ent of women	AS241	CSS					75000		7500 0		75000	Nil						
		6	CSR																		
		7	SOPD		State					70000 000				70000 000		6596 0000 (94.2 3%)					
		8	RIDF		State					14850 000				14850 000		3375 000					

S. No	Admin . Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																(22.72%)					
		9	NIDA		State					33075000				33075000		20250000 (61.22%)					
		10	Component		State					26637589				29937589		Nil					
15	Education	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788.115		1037.902	12788.115		362.99 (34.98%)	232.308	238.754	232.208	799.148	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2			Nil	0.2			
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA				157.065	157.065		156.665 (99.74%)	NA	156.665	NA	NA	
		4	AAROHA N	AS149	CS	NA	NA	NA	NA		1.71		1.71	1.71		1.71 (100%)	Nil	1.71	Nil	Nil	
16	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	Nil		Nil	Nil	Nil	Nil		
17	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25.00 Lakh	
18	Forest		APFBC (Plantation)		State	0	0	0	0	0	0	10154900		10154900	612000 (6.02%)		Nil	No	No	612000 (6.02%)	
			CAMPA		CSS & State	Nil	2,18,624/-	Nil	2,18,624/-	Nil	2,18,624/-	Nil	2,18,624/-	2,18,624/-	Nil	0%	45,39,060/-	Nil	45,39,060/-	2,18,624/-	Work done by contract or for

S. No	Admin . Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					Rs.35,62,420/-
			APFBC (B)	State	State	Nil															
			SOPD	State	State																

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NLCPR	Budget not received	
		SDRF /FDR	Budget not received	
		Conversion of 1000 nos. of SPT bridges	Budget not received	
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	DLC approved list awaiting approval of Directorate
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		18	1	3	0	0	6	8	
		2	MMPPNA (Nirman)		29	0	0	0	7	22	0	
		3	MMUPNA (Unnoto Pakipath)		3	0	0	0	0	3	0	
		4	MMMPNA (Mothauri Pakikaran)		1	0	0	0	0	1	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (590 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							10.00		Work is stopped due to rising water level of Kapili River (Physical Progress as on 29.07.2023)
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)					55				1) 3 (a) for L A published 2) 3 (A) for L A partly published and additional 3 (A) for L A yet to be published 3) Final feasibility report submitted to D G (Road Development) MoRT&H New Delhi for necessary sanction (phy. Progress as on 27.08.2023)
3	Water Resource	1	Construction of retirement for closing of breach gap from Dighaliati to Khatobori from				94					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
			flood inundation of River Brahmaputra (Ph-I) from Sutirpar to Khatobori (RIDF-XXVII)									
		2	Construction of retirement for closing of breach gap from Dighaliati to Khatobori from flood inundation of River Brahmaputra (Ph-II) from Dighaliati to Ambagan (RIDF-XXVII)				94.5					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction				88					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.				80					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				88					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra				81					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			including construction of retirement									
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100						
		8	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.							5		
4	Irrigation	1	Hybrid Tube Well Scheme at Laharighat LAC for 2022-23									Not yet started. The Scheme is situated within the crop fields, resulting in a lack of approach roads. This absence of proper access roads makes it challenging to transport drilling rigs and other construction materials, particularly during the rainy season. The works will be expected to be resumed during October-23 whenever filed is ready and it is expected to be completed by November '2023.
		2	Hybrid Tube Well Schemes under Morigaon LAC for 2022-23.			100						
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghjap GP under Jagiroad LAC for 2022-23.			100						
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghjap GP & Darangialgaon in Jagibhakatgaon GP under Jagiroad LAC for 2022-23.				85					
		5	Hybrid Tube Well Scheme at Village					70				

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under Jagiroad LAC for 2022-23.									
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under Jagiroad LAC for 2022-23.					65				
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 & Thengbhanga PC-4)				90					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)-NEW SCHEME (APDCL)		NIL							
		2	Electrification of Anganwadi Centers and Primary School under Sonali Xaishab Bikkashit Axom under Ashtadash Mukutor Unnoyonee Maala Scheme of State Owned Priority Development (SOPD) Scheme (APDCL)		2	100 %						
		3	Construction of 33/11 KV Spun Mill Substation at Jagiroad and 33/11 KV Charaibahi Substation at		1		82.5 %					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Charaibahi under Asian Infrastructure Investment Bank Scheme (APDCL)									
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)		1							Survey Report Submitted to Headquarter waiting for approval.
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		631			453 71.79%			178	
		2	Amrit Sarovar		75		73 (97.33%)				2	Only excavation part completed
		3	PMAY-G		4323		3715 (85.93%)				608	
8	Agriculture	1	Food & Nutrition Security (FNS)	Beneficiary	7 Nos. HYV paddy demonstration (var. Bahadur Sub-1, Ranjit Sub-1, Bina-10, Numali)	100 %						
					5 Nos. demonstrati	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
				on of pulses crop (Var. Arahar, Black Gram, Green Gram)							
				Finger Millet demonstrati on programme (Var. Chattisgarh Ragi-3)	100 %						
				Finger Millet demonstrati on programme (Var. Chattisgarh Ragi-3)	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			(i) VLFMB		17	100 %						
			(ii) Tractor		12		83%					
			(iii) Power tiller		8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)									
			(i) VLFMB		2						Not starter	
			(ii) Power tiller		16	100 %						
			(iii) Electric tiller /Weeder		3						Not starter	
10	Fishery		PMMSY									
		1	Freshwater Fish Hatcheries		3	1		2				
		2	New Seed Rearing ponds		158	118	2	4	19		15	
		3	Construction of New Ponds		118	92	4	2			20	
		4	Inputs for FW Aquaculture		118	30					88	
		5	Input for Integrated farming		49	49					72	
		6	Backyard Ornamental Fish Rearing Unit		9	2	2	2	2		1	
		7	Establishment of Medium RAS		1	1						
		8	Medium Biofloc culture system		1		1					
		9	Small Biofloc culture system		4	2	1		1			
		10	Pen culture		3	2				1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		11	Motor cycle with Ice Box		7	7						
		12	Cycle with Ice Boxes		35	35						
		13	Three wheeler with Ice Box		7	7						
		14	Live fish vending Centres		2		1				1	
		15	Mini Fish Feed Mills		4		1	2	1			
		16	Medium Feed Mill		1					1		
		17	Fish kiosks		4	1		3				
		18	Boats and Nets for fishermen		8	5		1			2	
		19	Ice Plant		1					1		
		20	Disease Diagnostic Laboratory		1					1		
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1814					136	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		4	100 %					NA	NRM Works
		2	SOPD-G		0						NA	NA
		3	RIDF-XXVI		0						NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination			99%					
			ii) Brucella	Vaccination				74%				
			iii) CSF	Vaccination			99%					
13	DI & CC	1	PMEGP		56				33.92%			Sanctioned-19 Nos. Amount sanctioned-

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												39.32 Lakh MM Disbursed -3 Nos. MM amount disbursed -6.13 Lakh
		2	PMFME		181					3.86 %		Application received-10 Nos. Loan sanctioned-7 Nos.
		3	UDYAM Registration	NA								1773 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani									A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -0 Nos. Claim recommended -2 Nos.
		6	IIP -2019 (EC)									Application received-2

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												Nos. EC granted -0
14	Handloom & Textile	1	SAMARTH	Beneficiary	90	100%						
		2	APART	Beneficiary	800							
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.		85%					
		2	APART		i. Constn. Of rearing house ii. Plantation				49%			
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49					1-25%		
		2	Modal AWC RIDF		6					1-25%		
		3	Modal AWC RIDF -II		16					1-25%		
		4	Modal AWC SC & BC		11						Not started	
17	Education	1	Toilet/Ramp	Civil works	75 unit/29 unit					√		

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Road	1	SOPD-G	22		19			19	9	6	3	1			Out of 22 spill over works, 3 nos. of works within the stipulated period of completion. Therefore 19 nos. of works actually spilled over to next financial year. The remaining road work could be completed within Oct.23 and RCC bridge work will be completed by Dec.23 due to on going rainy season.
		2	Signature	1		1			1	1						
		3	Conversion of 1000 nos. SPT bridges	3		3			3	1	2					Present physical progress of 2 bridges are 98% & 85% and will be completed by Oct.23 & Dec.23 respectively.
		4	SOPD (SCSP)	2		2			2	1			1			The work was terminated from 1 st contractor and reallocated on 8/6/2023 and the work will be completed by 31 st Oct.2023.
		5	Assam Darshan	4		4			4	1	3					Out of 3 works, One is at 98% and other two are at 90% respectively and will be completed by Sept.,22.
2	Water Resource		Construction of T/dyke along Right bank of River	1	1 Yr.	1 Yr.					95%					Work hampered due to L.A. issue and public obstruction.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Killing from Ouguri to NH-way													
3	Irrigation	1	Barham pur Point No.-2 MDTW (Solar) under SOPD for the year 2020-21.	3	0.5				0.5	100%						
		2	Jurahat MDTW Scheme (Solar) under SOPD for the year 2020-		0.75				0.75			50%				

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			21.													
		3	Borchal a MDTW Scheme (Solar) under SOPD for the year 2020-21.		0.75				0.75			50%				
		4	Hatimuria MDTW (Solar) Scheme (1Pt.) under SOPD for the year 2020-21		0.75				0.75			50%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8					
5	APDCL	1	Deen Dayal Upadhyay a Gram Jyoti Yojana (DDUGJ Y)-NEW	Nil												Works completed as on 31/12/2021

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			SCHEME (APDCL)													
		2	Electrification of Anganwadi Centers and Primary School under Sonali Xaishab Bikkashit Axom under Ashtadash Mukutor Unnoyone e Maala Scheme of State Owned Priority Development (SOPD) Scheme (APDCL)	Nil												No pending works as allotted works already completed on time
		3	Construction of 33/11 KV Spun Mill Substation at	NA												Year of completion for the scheme is on 2024.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Jagiroad and 33/11 KV Charaibah i Substation at Charaibah i under Asian Infrastructure Investment Bank Scheme (APDCL)													
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)	NA												Completion date for this scheme is on Dec.2024.
6	DRDA/ Zilla	1	MGNER GA	2244	160	2201	43	0	2404	0	550	1401	0	453	0	

[illegible]

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			ral Mechanization (SMAM 2022-23)													
			(i) VL FM B													
			(ii) Tractor	2	√											
			(iii) Power tiller													
8	Fishery		PMMSY	44	31	13			44	1212	7	6	3	1	27	
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGAN-1/2021-22	9	0	No				100%					NA	NRM works

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			KUMOI)													
		2	SOPD-G (2021-22)	0	0	No				0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I) under national livestock mission	Nil		2Yrs.			2Yrs.	100%						
		2	Backward Goat/Sheep Development scheme	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			under livestock mission (Ph-II) under national livestock mission													
		3	Awarness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED & FOODDER Development	Nil		1Yr.			1Yr.	100%						
		4	Training & Capacity building (farmers training) under	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NLM													
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%						
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
11	Sports	1	CMGUY S	1		<3Yrs.						60%				11 Nos. of Play field Development work under the scheme.
12	DICC	1	PMEGP	NA	NA					NA						Sanctioned-45 Nos. Amount sanctioned- 119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed - 87.33 Lakh
		2	PMFME													Application received- 212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registrati on													4707 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017													Claims submitted -2 Nos. Claim recommended -0 Nos.
		6	IIP -2019 (EC)													Application received-0 Nos. EC granted -0