

I/136601/2023

Subject	Minutes of the Meeting of District Development Committee
Date & Time	20 th November, 2023, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Debajani Choudhury, District Dev. Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible Timeline
1.	Infrastructure	PWD (Roads)	Model Degree College	The EE, PWD (R), has informed that the approach road to the Model Degree College will be completed by March 2023.	EE, PWD (R), Morigaon
			SOPD	The EE, PWD (R), has informed that the remaining 6 schemes under SOPD will be completed by December 2023.	EE, PWD (R), Morigaon
			Speed Breaker	He informed that, the tender process is ongoing, and will complete it as soon as possible.	EE, PWD (R), Morigaon
			Heavy Vehicles	The DDC instructed the DTO to regulate the movement of heavy vehicles and urged all stakeholders to treat the matter seriously. Additionally, she directed the EE, PWD (R) to provide information about roads where such restrictions are of utmost importance.	EE, PWD (R), Morigaon/ DTO, Morigaon/ P, Morigaon
			Signature Project	The works under the Signature Project will be completed by December 2023.	EE, PWD (R), Morigaon
			SCSP	Out of the 32 schemes, 25 schemes have been completed, and 7 schemes are ongoing.	EE, PWD (R), Morigaon
			RIDF	Works under RIDF will be completed within the stipulated time.	EE, PWD (R), Morigaon
			Asom Darshan	Schemes under Asom Darshan will be completed by December 2023.	EE, PWD (R), Morigaon
			PMGSY	Five schemes are yet to be completed, although 228 works have already been completed.	EE, PWD (R), Morigaon

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				ed.	
			MMPP Nabikaran Achori	Out of 23 roads, 19 roads are ongoing, but 4 roads are yet to be started as the contractor is not willing to work due to further deterioration. The EE has informed the Higher Authority regarding this issue.	EE, PWD (R), Morigaon
			Follow Up Action	A meeting has been convened with the PWD(R) and Water Resources department regarding the embankment road. The EE, WR, has informed that it will take time to completely resolve the matter, although some temporary measures will be implemented.	EE, PWD (R), Morigaon/ EE, Water Resources, Morigaon.
2.	Infrastructure	PWD (Building)	Police Barrack	The EE, PWD (B), has informed that the Police Barrack at the Medical College and Hospital will be completed by November 2023.	EE, PWD (Building) Morigaon
			Culvert Issue	The issue relating to the culvert will be resolved after discussion with NH.	EE, PWD (Building) Morigaon/EE, NH, Morigaon
			Model Degree College	As the land of the Model Degree College at Bhurbandha is under VGR land, a request has been made to provide alternate land to the ADC (Rev)/CO, Morigaon.	EE, PWD (Building) Morigaon/ ADC(Rev.) CO (Morigaon)
			TAC Building	The Tiwa Autonomous Council building is expected to be completed by January 2024.	EE, PWD (Building) Morigaon
			Model Residential School	The academic block of the Model Residential School at Alisinga is almost completed. It is expected to take another 3 months to complete the entire school.	EE, PWD (Building) Morigaon
3.	Infrastructure	PHE	FHTC	The FHTC is 41% completed in Morigaon division, and 26% has been completed in Dhing division.	EE, PHE, Morigaon Dhing
			JJM	The DDC asked the EE, PHE, and EE, PWD (B) to conduct a joint survey before the digging and laying of JJM pipes. Additionally, the DDC emphasized the need to actively monitor all schemes on the ground..	EE, PHE, Morigaon Dhing/ EE, PWD (R) Morigaon
			Miscellaneous	The EE, PHE, has highlighted the issue at Bishnu Rabha School in Jagiroad. He also informed that in a video conference with Higher Authority, it was ordered to drop 4 schemes if the District Administration is unable to provide land.	EE, PHE, Morigaon EE, PHE, Morigaon ADC (Rev.) Morigaon

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				As a few households are not willing to take the tape connection, the DDC has instructed the officer to take undertakings from those individuals.	EE, PHE, Morigaon
				Proposals for providing tape water connections to the police camp and Health Centre will be sent for approval.	EE, PHE, Morigaon
				The Deputy CEO has requested the EE, PHE, to recover the pending electricity bill from the contractor. The DDC has instructed the officer to sort out the issue regarding this.	EE, PHE, Morigaon/ CEO, Zilla Parishad, Morigaon
				The AE, PHE, Dhing, has informed that some people are not allowing work in Lengribori GP under Moirabari block. In this regard, the DDC has instructed the officer to inform the BDO, Moirabari, and CEO, ZP, to take necessary action.	EE, PHE, Morigaon/ BDO, Moirabari/ CEO, Zilla Parishad, Morigaon
4.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	The DFO (T), Nagaon, has requested all the works departments to deposit forest royalty. In this regard, the DDC has instructed to convene a meeting with all the stakeholders.	DFO (T), Nagaon/ BDO, All Works Deptt. Morigaon
			Verification of Challan	The EE, PWD (Building), has requested the DFO to take necessary action for the verification of the challan regarding the Medical College & Hospital.	DFO (T), Nagaon/ EE, PWD (Building) Morigaon
			Sitajakhal a Issue	The DDC has instructed to amicably resolve the electricity connection issue with APDCL at Sitajakhala involving all the stakeholders.	DFO (T), Nagaon/ CEO, APDCL, Morigaon
5.	Infrastructure	Water Resources	Sand Deposit	The EE, Water Resources, has suggested a joint survey of sand deposits at Bakarichapori, Tengaguri, and Telahi with the Forest and PWD (B) departments.	EE, Water Resources/ Morigaon/ DFO (T), Nagaon/ EE, PWD (Building) Morigaon
			Embankment at Tea Garden	The issue at Gopal Krishna tea estate is yet to be resolved. The EE is constantly pursuing the matter.	EE, Water Resources/ Morigaon
			SOPD	DPR will be submitted for anti-erosion measures at the lift point under SOPD of the PHE department.	EE, Water Resources/ EE PHE, Morigaon
6.	Infrastructure	APDCL	Substation	The construction of substations at Jagiroad and Charaibahi is expected to be completed by January 2023, and work on another 4 new s	CEO, APDCL, Morigaon

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				substations has recently commenced.	
			RDSS Scheme	The works under the Distribution Infrastructure Works (Loss Reduction) within the framework of the Revamped Distribution Sector (RDSS) scheme have been started.	CEO, APDCL, Morigaon
7.	Infrastructure	Transport	Road Safety	The DTO has informed that CCTVs have been installed in Morigaon town.	DTO, Morigaon
				The DDC has instructed all officers from NHAI, PWD (NH), and PWD (R) to install speed limit signboards on all roads in Morigaon district.	DTO, Morigaon/PD NHAI/ PWD (NH), and PWD (R)
			Revenue Collection	So far, the revenue collection in this fiscal year is 67.89%.	DTO, Morigaon
				An awareness campaign has been conducted, and banners have been installed at Chakana Picnic spot.	DTO, Morigaon
8.	Infrastructure	PWD (NH)	Basanaghat-Bhuragaon-NH	The DPR for Basanaghat-Bhuragaon-NH will be submitted as soon as possible. Other works, such as investigation and survey, have been completed. Land acquisition is expected to be completed by December 2023.	EE, PWD (NH), Nag
			Kapili Bridge	The foundation work of the bridge at Jagi-Bhakatgaon over the Kapili River is expected to be completed by February-March 2024. In this regard, the DDC has asked to expedite the process.	EE, PWD (NH), Nag
9.	Infrastructure	NHAI	Jagiroad Flyover (NHAI)	The officer has informed that the Jagiroad Flyover under NHAI will be completed by March 2024.	PD/GM, NHAI, Guwahati
10.	Economic Development	Agriculture	Digital Crop Survey	The digital crop survey will be completed within 15 days.	DAO, Morigaon
			PM-KISAN	As of now, 12,613 applications are still pending for Aadhar authentication. The total number of Aadhar updation and corrections completed is 14,925.	DAO, Morigaon
			Worm Infestation	The DDC has instructed the officer to take necessary action to control the armyworms infestation. She has also directed to conduct an awareness program with cultivators.	DAO, Morigaon
			ATMA	Capacity-building training under CSS ATMA has commenced block-wise.	DAO, Morigaon
11.	Infrastructure	Irrigation	SOPD-G	The EE, Irrigation, has informed that schemes under SO	EE, Irrigation, Morigaon

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				PD-G are expected to be completed by November 2023.	
			RIDF-XXVII I (NABARD)	The solar-powered Dandua Satra MDTW scheme under RIDF-XXVIII (NABARD) will commence after the harvesting of Sali paddy.	EE, Irrigation, Morigaon
12.	Economic Development	PNRD	Amrit Sarovar	Fund has already been released.	CEO, Zilla Parishad Morigaon
13.	Economic Development	Sericulture	Model Eri Village	Skill upgradation training has been completed. Muga rearing of govt. seed is going on.	ADS, Sericulture, Morigaon
			Silk Samagra	75% fund has been released so far.	ADS, Sericulture, Morigaon
			APART	1 st instalment is released for construction of rearing house, remaining will be released by ATMA.	ADS, Sericulture, Morigaon
14.	Economic Development	Fishery	PMMSY	The Officer informed that a total of 969 nos. farm applications received for 2023-24 and survey has been completed. About 1400 farm applications received from Co-operatives and scrutiny will be done. Out of 915 nos. one time assistance target, 854 nos. completed so far and remaining will be completed when fund is received.	DFDO, Morigaon/A CS, Morigaon
			LFV	LFV center in Jagiroad is in service. Within next 2 months one more center will be operational. Overall service of the LFV facility is satisfactory.	DFDO, Morigaon/ A CS, Morigaon
15.	Economic Development	Soil Conservation	WDC-PMKSY	Guide bund is 95% completed and remaining will be done within December, 2023 once harvesting of paddy is completed.	DO, Soil Conservation, Morigaon
16.	Economic Development	Animal Husbandry & Veterinary	FMD Vaccination	The Programme is going on, in 3 months nearly 36,000 nos. vaccination completed and remaining will be done within next 5 months.	DVO, Morigaon
				The vaccination of street dogs is planned to begin from April-May, 2024.	
				The Chairman has directed a convergence with municipalities to ensure the adherence to safety standards in slaughter houses and meat shops. He also asked to create awareness through IEC vans.	
17.	Economic Development	DICC	PMEGP	33 nos. sanctioned in portal out of total 56 nos.	GM, DICC, Morigaon
			PMFME	FPC level awareness generation is going on with Agriculture department.	

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			PM Viswakarma	Nearly 10,000 nos. applications received and GP level verification will be done for this. Awareness programme at GP level has already been completed. For loan recovery, report has been submitted to EAC and a letter in this regard has been given to LDM, Morigaon.	GM, DICC, Morigaon/LDM, Morigaon
				The DPM, ASRLM informed that there is a significant issue of bank-level rejection concerning PMFME, prompting the need for further investigation. In response, the DDC has instructed to convene a meeting with the LDM to address this matter.	GM, DICC, Morigaon/DPM, ASRLM/LDM, Morigaon
				The Officer highlighted that the road condition linking to the World Bank project in Laharipam is in a deteriorated state. The DDC has directed the initiation of a letter to PWD Roads addressing the need for improvements in the road condition.	
18.	Economic Development	Handloom & Textile	SAMARTH	Jacquard training in Nellie and Barbhagia has started.	Superintendent, H&Morigaon
			Swanirbharnari	Registration is completed. 16 items will be procured from 1 st December, 2023.	
19.	Economic Development	Cooperatives		Computerization as well as audit and management of the societies are currently in progress. Out of a total of 359 societies, auditing has been completed for 87% of them.	ARCS, Morigaon
				Regarding the issue concerning Tengaguri samabai samiti, the RCS order is currently within the jurisdiction of the High Court.	ARCS, Morigaon
20.	Economic Development	DAIRY	SOPD	Training of DCS going on, out of total 18 DCS, 16 nos. completed so far.	DDO, Nagaon
			APART	Training to Milk Market Actors going on. Re-imbursements and payments were made by ATMA, Morigaon.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		Regarding the Petrol pump offence case, Chairman has directed the inspector to prepare a comprehensive report to strengthen the case, ensuring that no defaulter can evade accountability.	Inspector, LM, Morigaon
22.	Social Security	Health & Family Welfare	SSU 2.0	The 2 nd phase has started for	

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	tor	Family Welfare		The 20 th November 2023 on campaign kicked off on November 16 th , 2023 aiming to identify and address cases for early intervention and effective treatment.	JDHS, Morigaon
			Trauma Centre	The Trauma Center at Nellie is completed and will be opened shortly.	
				Construction work is currently underway to establish medical labs at each of the hospitals.	
			MCH Building	The MCH building has been opened and is now fully functional.	
23.	Social Sector	Education	SSA	5 days Teacher's training is going on.	IS, Morigaon
			Gunotsav	Gunotsav 2024 is set to commence on February 7th, and schools receiving B, C, or D grades will undergo improvement initiatives this year through collaboration with DIET.	
			School Amalgamation	Schools having less than 30 nos. of students will be amalgamated with nearby schools and orders from the same have been received from the govt.	
			PM POSHAN	Tea garden schools will be provided with eggs in the Mid day meal.	
24.	Social Sector	Social Welfare	One Stop Center	The DSWO informed that out of the 13 cases, seven have been successfully resolved, and the victims have returned home.	DSWO, Morigaon
			Model AWC	Out of total 110 nos. of sanctioned model AWC, 31 nos. have been completed so far.	DSWO, Morigaon
			PMMVY	For PMMVY 2.0, 64% registration done against the assigned yearly target, payment not done yet.	DSWO/ADC(SW), Morigaon
25.	Economic Development	Employment Exchange	Job Drive	Mini recruitment drive, soft skill drive has been conducted.	DEO, Morigaon
				The Officer informed that till now 14 departments have submitted lists detailing the number of new recruits over the past two years within their respective departments and requested the remaining departments to provide the list as soon as possible. In this regard DDC asked to send a reminder to remaining departments.	DEO, Morigaon/ All concerned HODs, Morigaon

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26.	Economic Development	ITI	Water Hyacinth Facility	The Superintendent informed that shifting of SSB camp from water hyacinth facility has not been done yet due to some pending bills.	Superintendent, ITI Morigaon
27.	Social Sector	Skill Development		The Officer informed that skill training on Pottery, Terracotta etc going on in three areas in Morigaon district under ASDM and will be completed in the next month.	DPM(Training), Morigaon
28.	Social Sector	Sports	Khel Maharon	GP level completed. LAC level competition will start in the next phase.	DSO, Morigaon/ADC (Sports)
				The officer highlighted the issue of insufficient coordination among sports committees in the district. In response, the chairman directed that ADC (Sports) should oversee committee-level tasks and instructed for organising a meeting between the ADC and sports committees to address this concern.	
29.	Social Sector	ASRLM	SHG	9970 nos. SHG formed. 4443 nos. SHG credit linkage submitted and out of which 2231 nos. disbursed so far.	DPM, ASRLM
			DDUGKY	419 nos. mobilization camp organised for the scheme.	
30.	Social Sector	Labour		The officer informed that child labour rescue operation will start from 21 st November, 2023 in various places like garage, shops, hotels etc.	Labour Officer, Morigaon/All HODs, Morigaon
				Regarding the site visit to the brick factory, the chairman instructed to coordinate with DICCC.	Labour Officer, Morigaon/ GM, DICCC
				The officer raised the issue of the need for a vehicle to facilitate site inspections.	
			e-Shram	510 nos. of registration completed.	
31.	Social Sector	Library		The District Librarian has informed that the issues have been resolved so far.	District Librarian, Morigaon
32.	Finance & Planning	Economics and Statistics	Agriculture Census	The agricultural census is currently 96% completed.	SDSO, Morigaon
33.	Reforms, Governance, Facilitation and Regulation	Tax		Total target for the year is 11 cr 31 lakh, out of which 6cr 64 collected so far (59% achieved).	Superintendent of Taxes, Morigaon
				Professional Tax Drive will start from 21 st November, 2023.	
34.	Social Sector	FCS&CA	NFSA	92230 nos. of beneficiaries have	ADS, FCS&CA, Morigaon

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				ave been digitized so far. Digitization of new beneficiary list is going on.	Morigaon
				Paddy procurement new target is 41MT. In this regard, DD C asked to speed up the procurement process.	ADS, FCS&CA, Morigaon/ SP, Morigaon
35.	Reforms, Governance, Facilitation and Regulation	Excise	Wholesale Warehouse	The Officer informed that all the necessary documents have already been submitted and approval from District Commissioner is awaited.	Superintendent of Excise, Morigaon
				Drive against illegal local liquor has been started. The DD C asked to conduct monthly surprise drive to combat the influence of local liquor.	
36.		DIPR		The Chairman asked the District Information and Public Relation Officer to publish a monthly magazine for the district administration, providing a platform for officials from various departments to contribute content and serve as a collective voice and informative mouthpiece for the administration.	DIPRO, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 14-12-2023 20:38:33

Chairman, Dist. Dev. Committee

&

District Commissioner

Morigaon

Memo No.DCP/1767/2023-DCP-MRG/DFA/160323

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

e-Signed

Chairman, Dist. Dev. Committee

&

District Commissioner

Morigaon

Monthly status of Fund receipt and utilisation for the Month of November, Year 2023.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amou nt for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			1917.60	0.0	390.0	1527.60	0.00	Nil		Nil		UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					
			Mukhya Mantrir Unnato Pakipath Nirman Achani (MMUPN A)		State			Nil	Nil	267.01	Nil	267.01	Nil	Nil	267.01	NA					
			PMGSY		CS			Nil	Nil			560.5		560.5	560.5		Nil		Nil	Nil	
			SOPD-G		State			Nil	Nil				1538.8	1538.8		1538.8	Nil		Nil	Nil	
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including	NA	NA	NA	NA	NA	NA					80.2476 Cr.	0.00%		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
			Consultanc y services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a	NA	NA	NA	NA	NA	NA					3.72 Cr	1.69 Cr. (45%)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	6.82	0	0	6.82 (100%)	0	Not yet	0	6.82	Fund has been utilized in the same month during which it was received
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS							23.96	2.66		23.96 (100%)	2.66 (100%)		Not yet			Fund has been utilized in the same month during which it was received
		3	SOPD-G		SS		0		0		0		54.24 389	54.243 89		54.243 89(100 %)	0	Submitte d	0	0	Fund has been utilized in the same month

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Scheme	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					during which it was received.
		4	SOPD-SCSP		SS		0		0		0		56.481	0		56.481 (100%)	0	Submitte d	0	0	Fund was received in the month of June,23 & utilized in the month of July,23.
		5	SOPD-FDR		SS		0		0		0		4.282	0		4.282 (100%)	Nil	Not yet	0	4.282	Fund was received in the month of June,23 & utilized in the month of same month.
		6	NABARD RIDF		SS		0		0		0		68.95288	68.95		68.95288(100%)	0	Not Yet	0	1.34233	Fund was received in the month of August, 23 & utilized in the same month
		7	M&R		SS		0		0		0		33.45			33.45 (100%)		Not Yet			Fund has been utilized in

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																					the same month during which it was received.
4	PHE (Dhin g)		JAL, JEEVAN MISSION	AS65	CS &SS							445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resou rces	1	SOPD-G		SOPD-G								267.93917 Lakh			267.93917 Lakh					
		2	RIDF-LS		RIDF-LS							2039.335 lakh			2039.335 lakh						
		3	RIDF-LS		RIDF-LS							694.216 lakh			694.216 lakh						
		4	RIDF-LS		RIDF-LS							2304.404 lakh			2304.404 lakh						
6	DRD A /Zilla Parish ad	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	63.79 Cr.	0	NA	63.79c r. (100%)	0	NA	NA	NA	NA	NA
		2	Amrit Sarovar	NA	NA	NA	NA	NA	NA	NA	NA	NA	5.64 Cr.	0	NA	5.64 Cr. (100%)	NA	NA	NA	NA	NA

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		3	PMAY-G, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7	Agric ulture	1	Rashtriya Krishi Vikash Yojana	AS9	CSS																
		2	National Food Security Mission	AS10	CSS							11.49		11.49							Allocation on 14-11-2023
		3	Mission for Integrated Developme nt of Horticultur e	AS51	CSS																
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	National Mission for Sustainable Agriculture (NMSA)																	15.90	
		6	SAME (ATMA)	AS52	CSS							4.20		4.20							Allocation on 07-11-2023
8	Agri Engg.	1	RIDF											Fund dealt at H/Q Khana para							
		2	Sub-Mission on Agricultura l																		

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Mechanization (SMAM)																		
9	Fishery	1	PMMSY	MORIGAON_FISH	CSS	46.54015	6.11823	46.54015	6.11823	Nil	Nil	98.07064	10.89674		98.07064	10.89674	Nil	108.96738	Nil	Nil	
10	Soil Conservation	1	WDC-PMKSY-2.0	AS83	CS & SS	0	0	0	0	47.25	5.25	47.25	5.25	52.5	47.25	5.25	0	0	0	0	
11	A.H. & Vety.	1	LHDCP (NADCP) - Remuneration	9979	CSS	Nil	Nil	Nil	Nil	2,16,976.00	Nil	2,16,976.00	Nil	2,16,976.00	2,16,436.00 (99%)	Nil	Nil	Nil	Nil	Nil	On going
		2	LHDCP (NADCP)- Activities	9979	CSS	Nil	Nil	Nil	Nil	1,89,620.00	Nil	1,89,620.00	Nil	1,89,620.00		Nil	Nil	Nil	Nil	Nil	On going
		3	LHDC (NADCP) - CSF	9979	CSS	Nil	Nil	Nil	Nil	29,625.00	Nil	29,625.00	Nil	29,625.00		Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																Margin Money is directly released to the beneficiaries by KVIC	
		2	PMFME	NA																Margin Money is directly released to the beneficiaries by MoFPI	

[illegible]

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Milk Market Actors																		ments and payments were made by ATMA, Morigaon
		2	APART – Formation of DCs																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS					7477750.00		7477750.00		7477750.00	7165850 (96%)						
		2	S.N.P.	AS205	CSS					2,39,75,976.00		2,39,75,976.00		2,39,75,976.00	23512982 (98%)						
		3	One Stop Centre	AS236	CSS					1163900		1163900		1163900	1111900 (96%)						
		4	Beti Bachao Beti Padhau	AS30	CSS					2945010		2945010		2945010	412108 (14%)						
		5	District Hub for empowerment of women	AS241	CSS					75,000.00		75,000.00		75,000.00	14000 (18.66%)						
		6	CSR																		
		7	SOPD		State					7,00,000.00				7,00,000.00	6596000 (94.23%)	6596000 (94.23%)					
		8	RIDF		State					1485000				1485000		1076040 (72%)					
		9	NIDA		State					33075000				33075000		2632500 (29.59%)					
		10	SC& BC Component		State					26637589				26637589		1125000 (42.2%)					

[illegible]

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amou nt for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			M																		
		5	Wage Compensat ion for PW Scheme	AS219	State	0	0	0	416,000.00	0	0	0	0	416,000.00		81,000.00	NIL	81,000.00	0	0	19.47%
		6	AYUSH MISSION	AS102	CS	0	0	30	0	0	0	0	0	30.00	0.00			0.00	0	0	0.00%
		7	Aspirationa l District Fund(CSR)		CSR																
		8	Aspirationa l District Fund(NITI Aayog)		CS																
		9	15 th Finance Cimmission n		CS	0	0	0	226,000.00	0.00	376000	0.00	376000	3,986,000.00	3437000.00		Nil	3437000.00	0	0	86.23%
21	Handl oom & Textil e	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									Already utilized

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NLCPR	Budget not received	
		SDRF /FDR	Budget not received	
		Conversion of 1000 nos. of SPT bridges	Budget not received	
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
5	Environment & Forest	SOPD	Fund yet to be received	.
		CAMPA	Fund yet to be received	
7	P&RD	MGNREGA, DRDA	NA	
		PMAY-G	NA	
		Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	1	3	2	3	8	6	
		2	MMPPNA (Nirman)		39	0	4	4	5	25	1	
		3	MMUPNA (Unnoto Pakipath)		3	0	0	0	2	1	0	
		4	MMMPNA (Mothauri Pakikaran)		1	0	0	0	0	1	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							13.00 %		Work is started from 25/09/2023 due to decreasing water level of Kapili River. Well plugging and well sinking is in progress. (Physical Progress as on 18.11.2023)
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)					55%				1) 3 A notification published. 2) Final feasibility report completed. Draft DPR is expected to be completed by Dec/2023. (Physical progress as on 18-11-2023)
3	Water	1	RIDF-XXVII				95%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	Resource	2	RIDF-XXVII				94.50 %					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction				88%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.				80%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				88%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				81%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.							5%		
4	Irrigation	1	Hybrid Tube Well Scheme at Laharighat LAC for2022-23									Not yet started. The Scheme is situated within the crop fields, resulting in a lack of approach

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												roads. This absence of proper access roads makes it challenging to transport drilling rigs and other construction materials, particularly during the rainy season. The works will be expected to be resumed during October-23 whenever filed is ready and it is expected to be completed by November '2023.
		2	Hybrid Tube Well Schemes under Morigaon LAC for 2022-23.			100						
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghjap GP under Jagiroad LAC for 2022-23.			100						
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghjap GP & Darangialgaon in Jagibhakatgaon GP under Jagiroad LAC for 2022-23.				85					
		5	Hybrid Tube Well Scheme at Village Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under Jagiroad LAC for 2022-23.					70				
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under Jagiroad LAC for 2022-23.					65				
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 &				90					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Thengbhanga PC-4)									
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)-NEW SCHEME (APDCL)		NIL							
		2	SOPD Scheme (APDCL)		2	100 %						
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		85.40 %					
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)		1					Execution work started		BOQ approved material procurement is under process
		5	Asian Infrastructure Investment Bank Scheme(AIIB)		1					5%		Survey completed. Approval of BOQ awaited.
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		3	0	0	0	0	2	1	.
		2	PMAY-G		5958	112	489	1261	1848	2034	214	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Linseed Distribution Programme (Var. Ruchi)	100 %						
				Ground Nut Seeds Distribution Programme (Var. Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var. Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Programme (Var. Hisar Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Surya, K.	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
					Lalit, K. Mohan, K. Manik)							
		3	National Food Security Mission (NFSM)		Lentil Seeds Distributio n Programme (Var.IPL- 220)	100 %						
		4	Food and Nutrition Security(FNS)		Lentil Seeds Distributio n Programme (Var.IPL- 220)	100 %						
					Pea Seeds Demonstrati on Programme(Var.HEP- 715)	100 %						
					Chick Pea Seeds Demonstrati	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
					on Programme(Var.Pusa- 3043)							
					Bio- Fortified Seeds Demonstrati on Programme(Var.IPL- 220)	100 %						
					Wheat Seeds Cropping System Based Demonstrati on(Var.Pusa Vastala(HD- 3118	100 %						
		5	HMNEH		6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2,	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					Rustam, IVWMH-751, Akshara, Arjuna, Suraj Dabang, KFBH-01)							
					Horti Kit	100 %						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set		1270 560 230		99%		55%			
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)									
			(i) VLFMB		17	100 %						
			(ii) Tractor		12		83%					
			(iii) Power tiller		8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)									
			(i) VLFMB		2	100 %						
			(ii) Power tiller		16	100						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
						%						
			(iii) Electric tiller /Weeder		3						Not started	
10	Fishery		PMMSY									
		1	Freshwater Fish Hatcheries		3	1		2				
		2	New Seed Rearing ponds		158	118	2	5	19		14	
		3	Construction of New Ponds		118	92	6				20	
		4	Inputs for FW Aquaculture		118	36					82	
		5	Input for Integrated farming		121	121						
		6	Backyard Ornamental Fish Rearing Unit		9	2	2	2	3			
		7	Establishment of Medium RAS		1	1						
		8	Medium Biofloc culture system		1		1					
		9	Small Biofloc culture system		4	2	1		1			
		10	Pen culture		4	3				1		
		11	Motor cycle with Ice Box		7	7						
		12	Cycle with Ice Boxes		35	35						
		13	Three wheeler with Ice Box		7	7						
		14	Live fish vending Centres		2	1				1		
		15	Mini Fish Feed Mills		4		1	2	1			
		16	Medium Feed Mill		1					1		
		17	Fish kiosks		4	1		3				
		18	Boats and Nets for fishermen		8	5		1			2	
		19	Ice Plant		1					1		

[illegible]

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				NA								registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani									A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted- 1 Nos. Claim recommended -2 Nos.
		6	IIP -2019 (EC)									Application received- 3 Nos. EC granted -0
		7	PM-VISHWAKARMA									1. 7740 nos. of Artisans have registered in the portal till date. 2. Checklist for first level verification have received and approval process of DIC is

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												undergone. 3. 2 Nos. of sensitization programs are convened with GP presidents and the stakeholders of PM-VISHWAKARMA Scheme.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.		90.26%					
		2	APART		Constn. Of rearing house					11%	Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
16	Social Welfare	1	Modal AWC, NIDA		49	3	3	6	12	17	8	
		2	Modal AWC RIDF		6			5			1	
		3	Modal AWC RIDF-ii		16			4	4	5	3	
		4	Modal AWC SC & BC		11		1	3	1	3	3	
17	Education	1	Toilet	Civil works	75 unit			√				
		2	Ramp	Civil works	29 unit	√						
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range		80%				Work in progress	4 th year maintenance work is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range			55%			Work in progress	2 nd year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range			60%				2 nd year maintenance work is going on executed by contractor
			APFBC		100Hect.(AR) Pachim Nagaon under Western Range, Dharamtul					17.5%	Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Benef iciary/Othe rs)	Number of Works/Ben eficiaries/O thers sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75- 99%	50- 74%	25- 49%	1-25%	Not starte d	
				95 Hect.(AR) Amlighat under Western Range, Dharamtul	NIL						Carried over to the next year, since the advance work was not completed as the sanction for the same was received only in the month of May/2023 and time for advance work was already over, which is carried out during the dry season and with the onset of monsoon and heavy rainfall, the plantation area is found to be full of unwanted weed growth.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Road	1	SOPD-G	22		19			19	12	7					Out of 22 spill over works, 3 nos. fo works within the stipulated period of completion. Therefore 19 nos. of works actually spilled over to next financial year. The remaining road work could be completed within Nov,23 and RCC bridge work will be completed by Dec,23 due to on going rainy season.
		2	Signature	1		1			1	1						
		3	Conversion of 1000 nos. SPT bridges	3		3			3	1	2					Present physical progress of 2 bridges are 98% & 88% and will be completed by Nov,23 & Dec.23 respectively.
		4	SOPD (SCSP)	2		2			2	1			1			The work was terminated from 1 st contractor and reallocated on 8/6/2023 and the work will be completed by 30 th Nov,2023.
		5	Assam Darshan	4		4			4	1	3					Out of 3 works, One is at 99% and other twos are at 96% and 94% respectively and will be completed by Nov,23
		6	RIDF	16	1	4	1		6		6					Out of 16 spill over works, 10 nos. of works within the stipulated period of completion. Therefore only 6 nos of works actually spilled over to next financial year. The remaining RCC bridge works will be completed

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
																latest by Dec,23. However bridge proper works are completed for all 6 bridges.
		7	NLCPR	1	1				1			1				Due to non availability of budget, the progress of work hampered.
		8	PMGSY	19		11			11	6	5					All PMGSY I & II works were centrally extended upto Oct,23 and PMGSY III works extended upto March,24. Under Morigaon there is no any pending PMGSY I works. Out of 19 spill over works, 8 nos of work within the stipulated period of completion. Therefore 11 nos of works actually spilled over to next financial year. Out of which 6 works completed. Again out of 5, four works are under PMGSY-II and 1 work under PMGSY-III. And all these 5 works will be completed within the extended granted completion period.
		9	APART	11												No spilled over works under the schemes.
		10	TSP	1												No spilled over works under the schemes.
2	Water Resource		Construct ion of T/dyke along Right bank of River Killing from Ouguri to	1	1 Yr.				1Yr		95%					Work hampered due to L.A. issue and public obstruction.

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NH-way													
3	Irrigation	1	SOPD for the year 2020-21.	3	0.5				0.5	100%						
		2	SOPD for the year 2020-21.		0.75				0.75			50%				
		3	SOPD for the year 2020-21.		0.75				0.75			50%				
		4	SOPD for the year 2020-21		0.75				0.75			50%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8					
5	APDCL	1	Deen Dayal Upadhyay	Nil												Works completed as on 31/12/2021

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			a Gram Jyoti Yojana (DDUGJY)-NEW SCHEME (APDCL)													
		2	SOPD Scheme	Nil												No pending works as allotted works already completed on time
		3	Asian Infrastructure Investment Bank Scheme	NA												Year of completion for the scheme is on 2024.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)	NA												Completion date for this scheme is on Dec.2024.

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				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		cal pump set													
		2	Sub- mission on Agricultu ral Mechani zation (SMAM 2022-23)												
			(i) VL FM B												
			(ii) Tra cto r	2	√										
			(iii) Po wer till er												
8	Fishery		PMMSY	43	30	13		43	1212	7	6	4	1	26	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	Soil Conservation	1	WDC – PMKSY - 2.0	9	0	No				100%					NA	NRM works
		2	SOPD-G (2021-22)	0	0	No				0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I) under national livestock mission	Nil		2Yrs.			2Yrs.	100%						
		2	Backward Goat/Sheep Develop	Nil		1Yr.			1Yr.	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			ment scheme under livestock mission (Ph-II) under national livestock mission													
		3	Awarness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED & FOODDER Development	Nil		1Yr.			1Yr.	100%						
		4	Training & Capacity building (farmers	Nil		1Yr.			1Yr.	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			training) under NLM													
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%						
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds	Nil		1Yr.			1Yr.	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			under NLM													
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP	NA	NA					NA						Sanctioned-45 Nos. Amount sanctioned- 119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed - 87.33 Lakh
		2	PMFME													Application received- 212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registrati on													4707 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017													Claims submitted -2 Nos. Claim recommended -0

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
																Nos.
		6	IIP -2019 (EC)													Application received-0 Nos. EC granted -0
13	Environm ent & Forest		CSS Project Elephant	Nil	Nil					100%						
14	Dairy Develop ment	1	APART Trainin g to Milk Market Actors							100%						Re-imbursements and payments were made by ATMA, Morigaon.
		2	APART – Formati on of DCs							100%						