

I/198827/2024

Subject	Minutes of the Meeting of District Development Committee
Date & Time	30 th April, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Sri Siddhartha Goswami, District Development Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	PMGSY	The Executive Engineer informed that the project's status remains unchanged. Due to legal issues involving the contractor, the remaining balance work is still pending.	EE, PWD (R), Morigaon
			Moirabari Road	Construction is currently underway for a 2km stretch of road, while estimate is being prepared for another 4km length.	
			SCSP	Murkata project is completed.	
			Gaurav Path	The EE conveyed that although construction work has commenced, there's an encroachment issue at the road's starting point, and the drain outlet remains unfixed. In this regard, DDC has instructed to draft a letter to the Circle Officer to address these concerns.	EE, PWD (R), Morigaon/ ADC (Revenue)/Circle Officer, Morigaon Rev. Circle
			RIDF	EE informed that the construction of the Morigaon-Barangabari road has commenced, yet a challenge has emerged in the Lathabori area due to its narrow space.	EE, PWD (R), Morigaon
5.	Infrastructure	Water Resources	NABARD-RIDF and SOPD-G	Representative from WR department informed that const. of Dighaliati-Telahi embankment including sluice gate is going on (42% completed) and will be completed by Feb, 2025.	EE, Water Resources, Morigaon EE, Water Resources, Morigaon
				Const. of Sluice gate at Matiparbat is completed. Protection	

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				work is going on.	
				Construction of T/dyke along the right bank of the River Killing, extending from Ouguri to the NH way, faced hurdles due to land acquisition problems and public obstruction, particularly from Gopal Krishna Tea Estate and Sah Majdur Union. However, work resumed on February 21, 2024.	EE, Water Resources, Morigaon
7.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	The DFO informed that the royalty from Urban bodies of Morigaon and Jagiroad is still pending and yet to be received.	DFO (T), Nagaon/ All Concerned HoD , Morigaon.
			Charan Bill beautification	DFO conveyed that site has been surveyed and proposal will be submitted shortly.	DFO (T), Nagaon
			Saw Mill	21 illegal saw mills have been seized with the help of the police force, prompting the ADC to request the involvement of the concerned Circle Officer during raids against such mills.	DFO (T), Nagaon/ Range Officer, Morigaon(T)/concerned Circle Officer
			DMFT	DFO insisted that a district-level committee regarding DMFT needs to be formed as soon as possible.	DFO (T), Nagaon/ All Concerned HoD , Morigaon.
10.	Infrastructure	Irrigation	PMKSY-HKPP-SMI	Executive Engineer informed that construction of ELIS system from Kapili River at Baghjap GP has reached 35% completion and is anticipated to be finished by March, 2025. Remaining schemes are nearing completion, and proposal for new schemes will be submitted soon.	EE, Irrigation, Morigaon
				Regarding the Dandua-Baropujia scheme, the EE informed that the proposal will be submitted in the current Financial year.	EE, Irrigation/ DAO, Morigaon
12.	Infrastructure	PWD (Building)	Proposed Dental College	The Executive Engineer conveyed that the submission of the proposal for the Dental College hinges on obtaining the requisite land documents.	EE, PWD (Building) Morigaon/ADC (Revenue)/concerned Circle Officer
			Model Degree College, Kushtoli	Completion of the work has been stalled due to a funding issue, with contractors facing delays in receiving their payments.	EE, PWD (Building) Morigaon
			Proposed Circuit House	A letter has been submitted to GA Department concerning the proposed Circuit house and proper land documents also required to be submitted to the department for the same. In this regard DDC clarified that non-encumbrance is not required in this case, rather, the focus should be on ensuring that the land is free from encroachment.	EE, PWD (Building) Morigaon

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			Proposed integrated DC Office	Executive Engineer conveyed the necessity of submitting a letter to the GA department from the DC. In this regard, DDC insisted that the ADC Nazarat will take up the matter with the GA department.	EE, PWD (Building) Morigaon/ADC (Nazarat), Morigaon
			Proposed Ayush Hospital	Necessary land for the construction of the Ayush hospital in Mikirbheta is still pending to handover to the PWD Building department, further conveying that governmental clearance for the land is also required.	EE, PWD (Building) Morigaon/ADC (Revenue)/concerned Circle Officer
			Morigaon Medical College & Hospital	The EE emphasized the necessity of at least 2 bigha of land for the construction of a waste channel (RCC drain) at the hospital site.	EE, PWD (Building) Morigaon
15.	Infrastructure	PHE	JJM	The EE reported that contractors' inadequate performance has resulted in slow down of progress. The MD has already convened a meeting with the contractors, urging them to expedite the completion of the remaining tasks.	EE, PHE, Morigaon & Dhing
				DDC inquired about the frequent absence of JJM supply services in numerous schools, to which the EE responded, attributing the issue to the school authority's responsibility for maintaining the supply connection, emphasizing the necessity for awareness among water user groups.	EE, PHE, Morigaon & Dhing/ IS, Morigaon
				Proposal for 29 new schemes has already been submitted. SLC meeting for the same will be held after the MCC is over.	EE, PHE, Morigaon & Dhing
17.	Infrastructure	APDCL	Morigaon Medical College & Hospital	Regarding the load sanction issue, CEO informed that the quotation from concerned department is yet to be received.	CEO, APDCL, Morigaon/EE, PWD (B), Morigaon/EE, PWD (E), Nagaon
			Pending Bills	Pending bills related to the veterinary department have been checked and payments can be made now.	CEO, APDCL, Morigaon/DVO, Morigaon
				CEO informed about the load issue arising due to illegal charging connections for e-rickshaws at Laharighat and requested the DTO to provide a list of registered e-rickshaws with their addresses. In this regard, the DTO asked CEO to submit a letter mentioning the issue.	CEO, APDCL, Morigaon/DTO, Morigaon
				The DDC asked about the reasons for power load issues in some schools in Morigaon. In response, CEO informed that the amount of power received by APDCL is insufficient to transfer to those schools and suggested that stabilizing transformers in those areas is necessary. Regarding this, DDC instructed the CEO to prioritize this matter and	CEO, APDCL, Morigaon/Inspector of Schools, Morigaon

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				requested the IS to submit a list of schools experiencing power issues to APDCL.	
19.	Infrastructure	Transport	Road Safety	The EE, PWD Roads informed that the estimate related to road signage has already been submitted to the higher authority, and in response, DDC asked the DTO to follow up on the matter with the concerned authority.	DTO, Morigaon/PD & GM, NHAI, Guwahati/PWD (NH), and PWD (R)
				Representative from Agri Engg. department informed that regarding the pending road tax for tractors, a letter has already been sent to the higher authority, but no information has been received from that end so far. He also insisted on conducting a meeting with the owners of tractors that have not yet paid the tax.	DTO, Morigaon/AEE(Agri), Raha
				DTO informed about a damaged office room and floor in his office campus and requested the EE, PWD Building to take necessary steps in this regard.	DTO, Morigaon/ EE, PWD (Building), Morigaon
20.	Economic Development	Agriculture	Paddy & Mustard procurement	The DAO reported that 13,086 MT of paddy have been procured against the target of 41,000 MT, and 37.35 MT of mustard have been acquired, against target of 700 MT, with the procurement deadline set for June 2024.	DAO, Morigaon
21.	Economic Development	Agri. (Engg)		Regarding the payment of road taxes to the Transport department for tractors, the officer informed that the issue has already been submitted to the head quarter but no information has been received from that end so far.	DTO, Morigaon/AEE(Agri), Raha
22.	Economic Development	Krishi Vigyan Kendra		Representative from KVK department informed that there is an ongoing demonstration of various agriculture related activities, accompanied by capacity building programs like organizing exposure visits for school children to KVK Morigaon.	
23.	Economic Development	NHAI		Representative from NHAI provided an update that construction of standalone flyovers at Raha, Demow, Borghat, Kathiatoli junction and a Railway Overbridge (ROB) at Jagiroad on NH-36 and NH-37 is in progress, with the structure completion rate at 65.28% and the highway completion rate at 58.25%. The scheduled date for completion is June 4th, 2024.	Project Director, PIU-Guwahati

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24.	Economic Development	PNRD	PMAY(G)	Completion percentage is at 87%. Regarding this, DDC has instructed to complete the remaining tasks by June 30th, 2024, with this date serving as the target completion date. Dy.CEO further conveyed that in accordance with instruction, several FIRs have been lodged against the PMAY fund defaulters by the respective GP secretary.	CEO, Zilla Parishad, Morigaon/All concerned HoDs, Morigaon
			Orunudo	Dy.CEO informed that a list of beneficiaries from the Indira Miri scheme has been forwarded to the Development branch. Regarding this DDC instructed the concerned authority to take necessary measures for incorporating these beneficiaries into the Orunodoi scheme.	
				The DAO has requested vital cooperation from the Zilla Parishad for the construction of an irrigation canal at Gerua, necessary for maize cultivation.	
				The District Veterinary Officer has requested essential cooperation from the Zilla Parishad to facilitate convergence efforts concerning the market phase.	
28.	Economic Development	Sericulture	Silk Samagra 2.0	Under this scheme, 91.35% fund has already been released for plantation.	ADS,Sericulture, Morigaon
			APART	ADS stated that first installment has been released to the beneficiaries, with the utilization certificate (UC) already submitted.	
				ADS highlighted encroachment issues at certain farms by Satsang Bihar, alongside concerns regarding the construction of cemetery and pollution in those areas. In response, DDC stated that ADC Revenue and the concerned Circle officer will have to take necessary action in this matter and asked ADS to submit a list of farms under such encroachment.	ADS,Sericulture, Morigaon/ADC(R)/concerned Circle Officer
				ADS reported that despite the sanctioning of Rs. 5 lakh from the PNRD department for the construction of a boundary wall and plantation at the Jajori farm, no work has commenced yet.	ADS,Sericulture, Morigaon/CEO, Zilla Parishad, Morigaon
29.	Economic Development	Fishery		The DFDO informed that a task force has been constituted with representatives from various departments and urged the health department to provide a representative as well; additionally, no formaldehyde has been detected in the fishes of Morigaon district as per the monthly inspection	DFDO, Morigaon

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				drive conducted by the task force.	
			PMMSY	Out of 190 nos. of total ponds, 150 nos. completed so far, rest 40 nos. will be completed once election process is over.	
				Renovation work of ponds is going on under Zilla Parishad	DFDO, Morigaon/CEO, Zilla Parishad, Morigaon
31.	Economic Development	Animal Husbandry & Veterinary	LH-DCP	Third round completed for FMD vaccination and fourth round will commence from May, 2024. Brucella vaccination is 90% completed.	DVO, Morigaon
			RGM	The DVO informed that the target for the year 2023-24 is 31,902 nos. and as of April, a total of 30,035 nos. achieved so far.	
				DVO has requested assistance from the Zilla Parishad to provide at least Rs. 2,000 to support the Cowshed.	DVO, Morigaon/CEO, Zilla Parishad, Morigaon
33.	Economic Development	DICC	PM-Vishwakarma	No. of applications received under this scheme in Morigaon is 30,043 nos while no. of applications recommended by level-III(State) is 4184 nos.	GM, DICC, Morigaon
			CMAAA	No. of application submitted is 2586 while interview completed for 995 nos. in district level.	
35.	Economic Development	DAIRY		The DDO conveyed that DPR for the milk processing plant has been submitted, along with plans for the establishment of a bulk milk cooler.	DDO, Nagaon
36.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress during the month of April, 2024 is 100 sq. Mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
37.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector informed that three petrol pumps were raided and found to be in compliance. In response, DDC instructed the inspector to meet with the DC every Monday following each inspection at the petrol pumps.	Inspector, LM, Morigaon/Concerned Asstt. Commissioners, Morigaon
38.	Social Sector	Health & Family Welfare		JDHS informed about lack of manpower in the ICU unit.	JDHS, Morigaon
				Two individuals have been arrested in connection with the middleman issue at the Civil hospital, and the Superintendent is closely monitoring the situation.	

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				JDHS informed the DDC about the drainage issue at the new hospital building, prompting the DDC to instruct them to take up the matter with the Executive officer of the municipalities board.	JDHS, Morigaon/EO, Morigaon Municipalities Board
				JDHS informed about the ambulance drivers creating a nuisance around the civil hospital, the DDC then instructed the ADC to conduct a meeting with the owners of the ambulance drivers to address the matter.	JDHS, Morigaon/ADC(Health), Morigaon
39.	Social Sector	Education		The IS informed that construction of 90 digital libraries has been completed, and necessary amenities such as TV sets and furniture have been purchased.	IS, Morigaon/LDM, Morigaon
				IS stated that it is necessary to conduct a meeting with the LDM in order to facilitate the creation of bank accounts for students who have not yet opened theirs.	
			PM POSHAN	The DDC stated that an inspection drive is necessary for schools not providing midday meals, assigning magistrates with the task, while urging the Inspector of Schools to take the initiative in this regard.	IS, Morigaon/EM, Morigaon
41.	Social Sector	Social Welfare	Model AWC	DSWO reported the completion of 18 Model AWCs in the current month, with 64 more under construction. Additionally, in accordance with the directive from the previous DDC meeting, a meeting has been held with the ADC and contractors.	DSWO, Morigaon/ADC(Social Welfare), Morigaon
			Nasha Mukti Abhiyan	An awareness camp was organized at Jaluguti, and a podcast was conducted to highlight the initiative.	
			One Stop Center	35 nos. of cases registered till March, 2024 and 30 nos. have been provided shelter.	
			PMMVY	DSWO informed about the implementation of the pregnant women incentive scheme and 409 women have already registered on the portal.	
43.	Economic Development	Employment Exchange	Career Councelling Session	Psychometric test was conducted at Office campus in 3 batches.	DEO, Morigaon
			Mini Recruitment Drive	One Placement drive has been conducted by DEE Morigaon in collaboration with Dalmia Cement But the selected applicant has not joined yet.	

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44.	Social Sector	FCS & CA	Aadhar Seeding	The Aadhar seeding process faced delays due to issues related to the NRC.	ADS, FCS&CA, Morigaon
			Paddy procurement	Procurement activities are ongoing, but there is a delay in issuing certificates.	
45.	Economic Development	Soil Conservation		The Ranger informed that action plan for a few schemes has been approved, and work will commence once the Model Code of Conduct period is over.	DO, Soil Conservation, Morigaon
46.	Social Sector	Sports	CMSGUY	Out of total 11nos. of playground in the district, construction of 3 playgrounds completed. UC has been submitted against 4 nos. of grounds but fund for the same not released yet while UC against 4 nos. of grounds are yet to be submitted.	DSO, Morigaon
				The DSO informed that the new Principal of Dharamtul High School has not yet submitted the required documents such as UC, bills etc. for the under-construction playground in the school.	
47.	Social Sector	ASRLM	SHG linkage	Self-Help Group (SHG) linkage achievement has reached 116%, with financial coverage exceeding 90%.	DPM, ASRLM
			MMUA	The DPM informed that distribution of application forms has concluded, and uploading work will commence shortly.	
49.	Social Sector	Co-Operatives		The DDC announced that an officer will be designated to conduct random visits to their department, evaluating and documenting their ongoing tasks.	ARCS, Morigaon/ Asstt. Commissioner, Morigaon
				The ARCS conveyed that a DPR has been prepared for implementing a cluster approach for the milk shed in collaboration with the Zilla Parishad. In response, DDC instructed to finalize the list before the next DDC meeting.	ARCS, Morigaon/ DDO, Nagaon/CEO, Zilla Parishad, Morigaon
50.	Social Sector	Labour	PMSYM	The Officer conveyed that no registrations have occurred in the month of April, as registrations are solely conducted by individuals.	Labour Officer, Morigaon
			e-Shram	No registrations have been completed in the month of April.	
			Sah Bagicha Dhan Puraskar	The Officer conveyed that although a list containing beneficiary details has been submitted to the higher authority, no information has been received from their end as of now. In response, DDC instructed the officer to follow up on the matter before the next DDC meeting.	
52.	Finance & Planning	Economics and Statistics	Agri Census	1 st phase completed. 2 nd phase has not started yet.	SDSO, Morigaon

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				Crop cutting experiment is going on for potato, wheat, sugarcane and maize.	
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The meeting ended with vote of thanks from the Chair.

Signed by
Devashish Sharma
Date: 17-05-2024 19:09:37
Chairman, Dist. Dev. Committee
&
District Commissioner,
Morigaon

Memo No.DCP/2357/2023-DCP-MRG/DFA/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

(e-Signed)
Chairman, Dist. Dev. Committee
&
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of April, Year 2024.

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil			0.0	0.0	0.0	0.0	0.00	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		CS			Nil	Nil	0.0	Nil	0.0	Nil	Nil	0	NA	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		0		0	0		0	nil			nil		nil
			MMUPNA		State			Nil	Nil	0	Nil	0	Nil	0	0	NA	nil			nil		nil
			SOPD-G		State			Nil	Nil		0		0	0		0	Nil			Nil		Nil
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil			nil		nil
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil			nil		nil
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including	NA	NA	NA	NA	NA	NA					80.2476 Cr.	13.04 Cr. (16.25 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)																	
			Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a	NA	NA	NA	NA	NA	NA				3.72 Cr	1.71Cr . (45.96 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)																		
3.	Irrigation	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	6.82	0	0	6.82 (100%)	0	Not yet	0	6.82	Fund has been utilized in the same month during which it was received	
		2	PMKSY-HKKP-SMI	2052 &AS88	CSS						418.1	46.45	464.55	418.1 (100%)	46.45 (100%)		Submitted	0	0	Fund has been utilized in the same month during which it was received	
		3	SOPD-G		SS		0		0			150.88259	150.88259		150.88259 (100%)	0	Submitted	0	0	Fund has been utilized in the same month	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		4	SOPD-SCSP	SS		0		0		0		56.481	0		56.481 (100%)	0	Submitted	0	0	during which it was received. Fund was received in the month of June,23 & utilized in the month of July,23.
		5	SOPD-FDR	SS		0		0		0		4.282	0		4.282 (100%)	Nil	Submitted	0	0	Fund was received in the month of June,23 & utilized in the month of same month.
		6	NABARD RIDF	SS		0		0		0		209.70429	209.70		209.70 (100%)	0	Submitted	0	0	Fund was received in the month of August, 23 & utilized in the same month
		7	M&R	SS		0		0		0		203.6088	203.61		203.61 (100%)		Not Yet		26.71	Fund has been utilized in

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			DRDA																	
7	Agric ulture	1	Rashtriya Krishi Vikash Yojana	AS9	CSS															
		2	National Food Security Mission	AS10	CSS															
		3	Mission for Integrated Development of Horticulture	AS51	CSS															
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS															
		5	National Mission for Sustainable Agriculture (NMSA)																	
		6	SAME (ATMA)	AS52	CSS						3.85									Allocation on 29.04.2024
		7	National e-Governance Plan in Agriculture (NeGPA)	AS206	CSS															
8	Agri Engg.	1	RIDF										Fund dealt							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			and Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)								0									
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625 .00	Nil	29,62 5.00	Nil	29,625 .00	Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																Margin Money is directly released to the beneficiarie

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		2	PMFME																	s by KVIC	
																				Margin Money is directly released to the beneficiaries by MoFPI	
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	2525600/- (91.35%)	Nil					
		2	APART		EAP (Wold Bank)																
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.2609000 of total scheme amount fund received on 29.09.23								30.9906	16.67 lakh (53.79%)						
		4	Construction of Modal			40,000														Process already	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previ ous Year	Of Curr ent Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			Eri Village																	completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				nil		nil		nil	nil							
		2	S.N.P.	AS205	CSS				nil		nil		nil	nil							
		3	One Stop Centre	AS236	CSS				nil		nil		nil	nil							
		4	Beti Bachao Beti Padhau	AS30	CSS				nil		nil		nil	nil							
		5	District Hub for empowerment of women	AS241	CSS				nil		nil		nil	nil							
		6	CSR																		
		7	SOPD		State				nil		nil		nil	nil							
		8	RIDF		State					9915270		9915270	9915270		nil						
		9	NIDA		State					16094946		16094946	16094946		nil						
		10	SC& BC Component		State					nil		nil	nil		nil						
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788.115		3827.09	389.69	N/A	3437.40(89.82%)	232.208	238.754	232.208	2851.07985	The available fund returned to SMO
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2		Nil	0.2				
		3	PM-	AS11	State	NA	NA	NA	NA	21509	23899	2150	2389	23899	21341	2371	NA	yes	NA	N	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			POSHAN						7942.4	771	9794 2.4	9771	7713.8	1428.9	2381					A	
		4	AAROHAN	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	Nil	Nil	Nil	Nil	Nil	nil		
18	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25.00 La kh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0		35,80, 469			4,04,00 0		4,04,00 0	35, 80, 46 9	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 st year maintenanc e of new plantation are going on for the year 2023-24	
			CAMPA		CSS & State	Nil	Nil	Nil	116 251 23	Nil	11625 123	Nil	1162 5123	11625 123	Nil	5207 240/- , 44.79 %	45,39,0 60/-	Nil	47,57,6 84/-	1,1 6,2 5,1 23	An amount of Rs. 64,17,883/- to be utilized shortly

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previou s Year	Of Curr ent Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			APFBC (B)	State	State	Nil															
			SOPD	State	State																
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	0	0	0	405,920,348.00	0	405,920,348.00	405,875,781.00		405,875,781.00	0	0	99.99%
		2	NUHM			0	0	0	0	0	0	662,333.00	0	662,333.00	662,333.00	0.00		662,333.00			100%
		3	SU-Swasthyare Samriddhi																		
		4	PMABHIM		CS																
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	416,000.00	0	0	0	0	416,000.00		145,000.00	NIL	145,000.00	0	0	34.86%
		6	AYUSH MISSION	AS102	CS	0	0	30	0	942,600.00	0	942,600.00	0	942,600.00	579,536.00			579,536.00	0	0	61.48%
		7	Aspirational District Fund(CSR)		CSR																
		8	Aspirational District Fund(NITI Aayog)		CS																
		9	15 th Finance Commission		CS	0	0	0	226,000.00	4,769,000.00		4,769,000.00		4,995,000.00	4,623,599.00		Nil	4,623,599.00	0	0	92.56%
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									Already utilized

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	9	4	1	5	3	1	
		2	MMNPPA		9	0	0	0	1	3	5	
		3	MMPPNA (Nirman)		39	5	10	10	11	3	0	
		4	MMUPNA (Unnoto Pakipath)		4	1	0	1	0	2	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	0	1	1	0	0	
		6	SOPD-SCSP		7	3	0	3	1	0	0	
		7	SOPD-TSP		1	0	0	1	0	0	0	
		8	SOPD-G		10	8	1	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)							21.00 %		1) Foundation work 85% completed. Remaining foundation work is in progress and likely to be completed by Feb/2024. 2) Earth work on either side of the bridge approaches is in progress and likely to be completed before April/2024.
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border					55%				1) 3 A notification published. 2) Final feasibility report completed. 3) Joint site measurement with district Revenue departments for package-1 (Morigaon district) is in progress.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.50%					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			95%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			94%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			94%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100%					
		8	A/E measures to protect			81%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kollongpar and Nangaon area from the erosion of river Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate				42%				
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.				35%				
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				60%				
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				60%				
4	Irrigation	1	Hybrid Tube Well Scheme at Laharighat LAC for 2022-23				98%				
		2	Hybrid Tube Well Schemes under Morigaon LAC for 2022-23.			100					
		3	Hybrid Tube Well Scheme at Hatiamukh & Barpalahin Baghjap GP under Jagiroad LAC for 2022-23.			100					
		4	Hybrid Tube Well Scheme at Vill. Hawlabheti in Baghjap GP & Darangialgaon in Jagibhakatgaon GP				98%				

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		5	under Jagiroad LAC for 2022-23. Hybrid Tube Well Scheme at Village Kurainibori in Kurainibori GP & Konwargaon in Monoha GP under Jagiroad LAC for 2022-23.			98%					
		6	Hybrid Tube Well Scheme at Hatimuria & Ouguri in Mayang GP under Jagiroad LAC for 2022-23.			85%					
		7	Repairing & Renovation of Mayong Irrigation Scheme (8 Points) under SOPD for the year 2022-23. (Bordoloni PC-1, Bordoloni PC-2, Diprang PC, Dungabori PC, Nabahatia Khanajan PC, Thengbhanga PC-1, Thengbhanga PC-3 & Thengbhanga PC-4)			100 %					
		8	ELIS from Kopili River at Baghja GP under PMKSY-HKKP-SMI for the year 2022-23					35%			
		9	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the year 2022-23			80%					
		10	MDTW Scheme(Solar Powered)-4 points at Mayong GP under Jagiroad LAC under RIDF-XXVIII for the year 2022-23			100 %					
5	PHE		Jal Jeevan Mission	57	Nil	0	0	11	40	6	
6		1	AIIB Scheme	1					5.744 %		
		2	RDSS Scheme	1					6.96%		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	APDCL	3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		94.34 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1				30.78%			
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		0	0	0	0	0			
		2	PMAY-G wage part under MGNREGA		0	0	0	0	24			
		3	PMAY-G		95	49	12	26	4	0	4	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(Var.AAU-TS-38)	100 %						
					Linseed Distribution Programme(Var.Ruchi)	100 %						
					Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)		Lentil seeds Pulses Production	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
						100 %	75-99%	50-74%	25-49%	1-25%	Not started		
					Programme (Var. IPL-220)								
					Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %							
					Onion seeds Spices Production Programme (Var. Hisar Onion 3, Bhima Raj)	100 %							
					Pea seeds Pulses Production Programme (Var. HARIT)	100 %							
					Garlic	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				seeds Spices Production Programme (Var.Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	%						
				Potato seeds Pulses Production Programme (Var.K.Surya, K. Lalit, K. Mohan, K. Manik)	100 %						
		3	National Food Security Mission (NFSM)	Lentil Seeds Distributio	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
						100 %	75-99%	50-74%	25-49%	1-25%	Not started		
					n Programme (Var.IPL-220)								
		4	Food and Nutrition Security(FNS)		Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
					Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
					Chick Pea Seeds Demonstration Programme(Var.Pusa-3043)	100 %							
					Bio-Fortified Seeds Demonstration	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Programme(Var.IPL-220)							
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2, Rustam, IVWMH-751,Akshara, Arjuna, Suraj Dabang, KFBH-01)	100 %						
				Horti Kit	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					%						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set	1368 560 1000		98% 98%					
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)								
			(i) VLFMB	17	100 %						
			(ii) Tractor	12		83%					
			(iii) Power tiller	8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)								
			(i) VLFMB	2	100 %						
			(ii) Power tiller	16	100 %						
			(iii) Electric tiller /Weeder	3	100 %						
10	Fishery		PMMSY								
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	132		6	17		3	

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	Construction of New Ponds		118	104	2	3	3		6	
		4	Inputs for FW Aquaculture		118	38				1	79	
		5	Input for Integrated farming		121	121						
		6	Backyard Ornamental Fish Rearing Unit		9	5		3	1			
		7	Establishment of Medium RAS		1	1						
		8	Medium Biofloc culture system		1		1					
		9	Small Biofloc culture system		4	3			1			
		10	Pen culture		4	4						
		11	Motor cycle with Ice Box		7	7						
		12	Cycle with Ice Boxes		35	35						
		13	Three wheeler with Ice Box		7	7						
		14	Live fish vending Centres		2	2						
		15	Mini Fish Feed Mills		4	1		2		1		
		16	Medium Feed Mill		1					1		
		17	Fish kiosks		4	3		1				
		18	Boats and Nets for fishermen		8	6		1			1	
		19	Ice Plant		1				1			
		20	Disease Diagnostic Laboratory		1				1			
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1854					96	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		14	100 %					NA	NRM Works
		2	SOPD-TSP		1	100					NA	Brick Canal

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
		3	RIDF-XXVI	0	%						NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination	100 %							
			ii) Brucella	Vaccination		80%						
			iii) CSF	Vaccination	100 %							
13	DI & CC	1	PMEGP	56	128.57%							Sanctioned-72 Nos. Amount sanctioned-712.03 Lakh MM Disbursed -26 Nos. MM amount disbursed-64.38 Lakh
		2	PMFME	181					10.49 %			Application received-217 Nos. Loan sanctioned-19 Nos.
		3	UDYAM Registration									5527 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani								NA	A pottery cluster is identified in Dharamtul,

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -3 Nos. Claim recommended -3 Nos.
		6	CMAAA									2586 nos of application are submitted 865 nos of application are submitted in highest in Poultry/Dairy/Goatery/Piggery
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 27149 nos of Artisans have registered in the portal till date.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
											2. Application approved at level-III: 4141 nos. 3. Skill training ongoing and completed: 209 nos.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%					
		2	APART	Beneficiary							
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.		97%				
		2	APART		1.Constr. Of rearing house 2. Plantation	100%			20%	Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%					
16	Social Welfare	1	Modal AWC, NIDA		49	11	12	10	5	11	
		2	Modal AWC RIDF		6			5		1	

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	Modal AWC RIDF-ii		16	3	2	4	3	4		
		4	Modal AWC SC & BC		11	4	3	2	1	1	1	
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%						
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												same.
					195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	PWD Road	1	SOPD-G	6	2	4		4	0	4					
		2	Signature	0		0		0	1						
		3	Conversion of 1000 nos. SPT bridges	2		2		2	0	2					
		4	SOPD (SCSP)	4	2			2	0	0	3	1	0		
		5	Assam Darshan	2		2		2	0	2					
		6	RIDF	15	4	6	0	1	11		13	2			
		7	NLCPR	1	0	1		1		1					
		8	PMGSY	9	3	3		0	0	8			1		
		9	APART	5	4	1		5	0	4		1			
		10	TSP	1	1			1		1					
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.			1Yr		75%					Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	SOPD for the year 2020-21.	3	0.5				0.5	100%							
		2	SOPD for the year 2020-21.		0.75				0.75	100%							
		3	SOPD for the year 2020-21.		0.75				0.75	100%							
		4	SOPD for the year 2020-21		0.75				0.75	100%							
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8						
5	APDCL	1	Asian Infrastruct	Nil												Year of completion	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			ure Investment Bank Scheme (AIIB)													for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA												Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)	NA												Completion date for this scheme is on Dec.2024.
		5	Asian Infrastructure Investment Scheme(AIIB)	NA												Completion date for this scheme is on October 2025.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
		on Agricultural Mechanization (SMAM 2022-23)													
		(i) VL FM B													
		(ii) Tractor	2	√											
		(iii) Power tiller													
8	Fishery	1	PMMSY	37	27	10		40	1218	2	16	2	1	27	
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-	9	0	No			100%					NA	NRM works

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			1/2021-22 KUMOI)													
		2	SOPD-G (2021-22)	0	0	No				0%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I) under national livestock mission	Nil		2Yrs.			2Yrs	100%						
		2	Backward Goat/Sheep Develop	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			ment scheme under livestock mission (Ph-II) under national livestock mission													
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED & FOOD DEVELOPMENT	Nil		1Yr.			1Yr.	100%						
		4	Training & Capacity building (farmers	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			training) under NLM												
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%					
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			under NLM													
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sanctioned-45 Nos. Amount sanctioned-119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed -87.33 Lakh
		2	PMFME													Application received-212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registration													4707 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017													Claims submitted -2 Nos. Claim recommended -0

